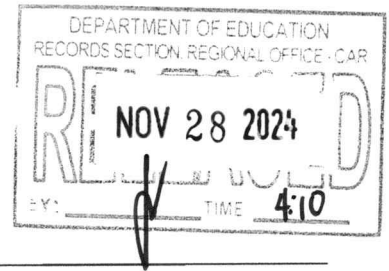




Republic of the Philippines
Department of Education
CORDILLERA ADMINISTRATIVE REGION



28 Nov 2024

REGIONAL MEMORANDUM

No. 866-2024

DOWNLOADING OF PROGRAM SUPPORT FUNDS TO THE SCHOOLS DIVISION OFFICES FOR THE PROCUREMENT OF TABLETS, MICRO SD CARDS, INSTRUCTIONAL MATERIALS, LAPTOP COMPUTERS, AND MUSICAL INSTRUMENTS

To: Assistant Regional Director
Schools Division Offices
Schools Division Superintendents
All Others Concerned

1. The Department of Education - Cordillera Administrative Region (DepEd-CAR), through the Curriculum and Learning Management Division (CLMD), will download a Program Support Fund (PSF) to the Schools Division Offices (SDOs) for the procurement of tablets, micro-SD cards, instructional materials, laptop computers, and musical instruments. This initiative is part of the implementation of **Project S.M.I.L.E.** (Scaffolding and Meeting Individualized Needs of Learners with Disabilities towards Equity) through Peer or Cross-Age Teaching, a continuous project for Learners with Disabilities (LWDs).

2. Attached to this Memorandum are the following **Enclosures** for reference and guidance:

Enclosure 1: Summary of Fund Allocation for Project S.M.I.L.E per SDO

Enclosure 2: Number of Tablets and Micro-SD Cards to be Procured for Learners who are Deaf and Fund Allocation per SDO

Enclosure 3: Number of Instructional Materials to be Procured for Learners who are Deaf and Fund Allocation per SDO

Enclosure 4: Number of Laptop Computers and Instructional Materials to be Procured for Learners who are Totally Blind and Fund Allocation per SDO

Enclosure 5: Number of Musical Instruments to be Procured for Learners who are Deaf and Blind and Fund Allocation per SDO

3. The procured items shall be distributed to the identified school recipients with Learners who are Deaf and Blind in their respective SDOs.

4. *Division Focal Persons in charge of Special Needs Education (SNED)* are directed to prepare the required documents for procurement.

5. The utilization and liquidation of the downloaded funds shall strictly adhere to the standard accounting and auditing rules and regulations.



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DepEd Tayo Cordillera


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6. For any queries and/or clarifications, kindly contact kindly contact Jennifer P. Ande, Chief-CLMD, through email address at car.clmd@deped.gov.ph.
7. Immediate dissemination of and strict compliance with this Memorandum is directed.

ESTELA P. LEON-CARIÑO EdD, CESO III
Director IV/Regional Director

For the Regional Director:



RONALD B. CASTILLO, CESO V
Director III/Asst. Regional Director

CLMD/JPA/dot
November 28, 2024

Enclosure 1 to RM No. 866.2024

SUMMARY OF FUND ALLOCATION FOR PROJECT S.M.I.L.E PER SDO

SDO	Total Number of Learner-Recipients	Number of Tablets and Micro-SD Cards to be Procured for Learners who are Deaf and Fund Allocation per SDO	Number of Instructional Materials to be Procured for Learners who are Deaf and Fund Allocation per SDO	Number of Laptop Computers and Instructional Materials to be Procured for Learners who are Totally Blind and Fund Allocation per SDO	Allocation for Bond Papers (122 reams for 6 SDOs: P240.00 /ream)	Allocation for Refill Ink (1 set) (2,000.00)	Acoustic	Bandurria	GRAND TOTAL
Abra	23	304,500.00	57,225.00	106,400.00	29,520.00 (123 reams)	46,000.00	84,000.00	44,027.50	671,627.50
Apayao	25	348,000.00	65,400.00	53,200.00	29,280.00	50,000.00	84,000.00	44,027.50	673,907.50
Baguio City	27	348,000.00	65,400.00	159,600.00	28,035.00	54,000.00	77,000.00	44,027.50	776,062.00
Benguet	29	68,000.00	65,400.00	266,000.00	29,280.00	58,000.00	77,000.00	48,030.00	611,710.00
Ifugao	7	2,500.00	14,000.00	106,400.00	29,520.00 (123 reams)	14,000.00	35,000.00	20,012.50	221,432.50
Kalinga	3	29,000.00	5,600.00	53,200.00	29,280.00	6,000.00	14,000.00	8,005.00	145,085.00
Mt. Province	10	116,000.00	22,400.00	106,400.00	29,280.00	20,000.00	56,000.00	32,020.00	382,100.00
Tabuk City	5	58,000.00	11,200.00	53,200.00	29,280.00	10,000.00	28,000.00	16,010.00	205,690.00
GRAND TOTAL	129	1,274,000.00	306,625.00	904,400.00	234,720.00	258,000.00	455,000.00	256,160.00	3688,905

Enclosure 2 to RM No. 866.2024

Number of Tablets and Micro-SD Cards to be Procured for Learners who are Deaf and Fund Allocation per SDO

SDO	Number of Tablets	Amount	Number of Micro-SD Cards	Amount	TOTAL AMOUNT
Abra	21	294,000.00	21	10,500.00	304,500.00
Apayao	24	336,000.00	24	12,000.00	348,000.00
Baguio City	24	336,000.00	24	12,000.00	348,000.00
Benguet	4	56,000.00	24	12,000.00	68,000.00
Ifugao	-	-	5	2,500.00	2,500.00
Kalinga	2	28,000.00	2	1,000.00	29,000.00
Mt. Province	8	112,000.00	8	4,000.00	116,000.00
Tabuk City	4	56,000.00	4	2,000.00	58,000.00
GRAND TOTAL	87	1,218,000.00	112	56,000.00	1,274,000.00

Enclosure 3 to RM No.

866.2024

Number of Instructional Materials to be Procured for Learners who are Deaf and Fund Allocation per SDO

SDO	Number of Learners who are Deaf	Paint Palette (P40.00)	Paint Brush (1/4") (30.00)	Paint Brush (1/2") (40.00)	Paint Brush (1") (70.00)	Portable Wood Drawing Board (2,000.00)	White Canvass Panel (140.00)	Acrylic Paint (150.00)	Oil Pastel (75.00)	Colored Pencil (180.00)	TOTAL
Abra	21	840.00	630	840.00	1,470.00	42,000.00	2,940.00	3,150.00	1,575.00	3,780.00	57,225.00
Apayao	24	960.00	720	960.00	1,680.00	48,000.00	3,360.00	3,600.00	1,800.00	4,320.00	65,400.00
Baguio City	24	960.00	720.00	960.00	1,680.00	48,000.00	3,360.00	3,600.00	1,800.00	4,320.00	65,400.00
Benguet	24	960.00	720.00	960.00	1,680.00	48,000.00	3,360.00	3,600.00	1,800.00	4,320.00	65,400.00
Ifugao	5	200.00	150.00	200.00	350.00	10,000.00	700.00	750.00	750.00	900.00	14,000.00
Kalinga	2	80.00	60.00	80.00	140.00	4,000.00	280.00	300.00	300.00	360.00	5,600.00
Mt. Province	8	320.00	240.00	320.00	560.00	16,000.00	1,120.00	1,200.00	1,200.00	1,440.00	22,400.00
Tabuk City	4	160.00	120.00	160.00	280.00	8,000.00	560.00	600.00	600.00	720.00	11,200.00
GRAND TOTAL	112	4,480.00	3,360.00	4,480.00	7,840.00	224,000.00	15,680.00	16,800.00	9,825.00	20,160.00	306,625.00

Enclosure 4 to RM No. 866.2024

Number of Laptop Computers and Instructional Materials to be Procured for Learners who are Totally Blind and Fund Allocation per SDO

SDO	Number of Learners who are Totally Blind	Amount for the Laptop Computers (49,999.00/unit)	Instructional Materials				TOTAL
			Cranmer Abacus (500.00)	Geo boards (900.00)	Magnetic Fraction Tiles (801.00)	Peg Boards (1,000.00)	
Abra	2	99,998.00	1,000.00	1,800.00	1,602.00	2,000.00	106,400.00
Apayao	1	49,999.00	500.00	900.00	801.00	1,000.00	53,200.00
Baguio City	3	149,997.00	1,500.00	2,700.00	2,403.00	3,000.00	159,600.00
Benguet	5	249,995.00	2,500.00	4,500.00	4,005.00	5,000.00	266,000.00
Ifugao	2	99,998.00	1,000.00	1,800.00	1,602.00	2,000.00	106,400.00
Kalinga	1	49,999.00	500.00	900.00	801.00	1,000.00	53,200.00
Mt. Province	2	99,998.00	1,000.00	1,800.00	1,602.00	2,000.00	106,400.00
Tabuk City	1	49,999.00	500.00	900.00	801.00	1,000.00	53,200.00
GRAND TOTAL	17	849,983.00	8,500.00	15,300.00	13,617.00	17,000.00	904,400.00

Enclosure 5 to RM No. 866.2024

Number of Musical Instruments to be Procured for Learners who are Deaf and Blind and Fund Allocation per SDO

SDO	Total Number of Learners who are Deaf	Number of Allocated Acoustic Guitar	Amount (P7,000.00)	Number of Allocated Bandurria	Bandurria (P4,002.50)	Total
Abra	21	12	84,000.00	11	44,027.50	128,027.50
Apayao	24	12	84,000.00	11	44,027.50	128,027.50
Baguio City	24	11	77,000.00	11	44,027.50	121,027.50
Benguet	24	11	77,000.00	12	48,030.00	125,030.00
Ifugao	5	5	35,000.00	5	20,012.50	55,012.50
Kalinga	2	2	14,000.00	2	8,005.00	22,005.00
Mt. Province	8	8	56,000.00	8	32,020.00	88,020.00
Tabuk City	4	4	28,000.00	4	16,010.00	44,010.00
GRAND TOTAL	112	65	455,000.00	64	256,160.00	711,160.00