DEPARTMENT OF EDUCATION
RECORDS SECTION, REGIONAL OFFICE - CAR

RELEASED

OCT 05 2021

BY: _____ TIME _____
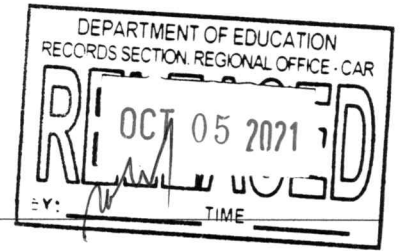
October 1, 2021

REGIONAL MEMORANDUM

No. 449 .2021

SUBMISSION OF BUDGET ACCOUNTABILITY REPORT 1 (BAR1) FOR THE 3rd QUARTER

To: OIC-Assistant Regional Director
Schools Division Superintendents
Division In-charge of BAR1
All others concerned

1.   As agreed during the meeting last **September 29, 2021**, the template should be strictly followed following the explanatory notes stated therein. *Please see attached template as enclosure 1.*

2.   The submission of the Budget Accountability Report 1 (BAR1) will be on or before **October 5, 2021** to meet the submission to the DBM on **October 15, 2021**.

3.   For more information, please contact the **Quality Assurance Division (QAD), DepEd – Regional Office, Cordillera Administrative Region** at Telephone Number: **422 – 1318 (loc 1201)** or email us at: **quad.depedcar@gmail.com**

4.   For information, guidance and compliance of all concerned.

ESTELA L. CARIÑO EdD, CESO III
Director IV / Regional Director

QAD/MAB/rbb

Address: Wangal, La Trinidad, Benguet, 2601
Telephone No: (074) 422 – 1318 | **Fax No.:** (074) 422-4074
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REGIONAL PHYSICAL ACCOMPLISHMENT CONSOLIDATION REPORT
Calendar Year 2021
THIRD QUARTER (JULY - SEPTEMBER 2021)

BUDGET ACCOUNTABILITY REPORT (BAR No.1)
Department: EDUCATION
Agency: Cordillera Administrative Region- Wangal La Trinindad
Operating Unit: DepED-CAR SDOs
Organization Code (UACS):
Date Submitted: October 5, 2021

Performance Indicators (PIs)	UACS CODE	Physical Targets (2021) (URS as of September 30, 2021)					Physical Accomplishments (2021)					Remarks: ALL ENTRIES WILL INCLUDE IUs PLUS all schools in the SDOs
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
EDUCATION POLICY DEVELOPMENT PROGRAM												
Outcome Indicators												
1. Percentage of completed education researches used for policy development												
2. Percentage of satisfactory feedback from clients on issued policies												
Output Indicators												
Number of education researches completed (*data of researches with BERF Fund & Data submitted in the Regional Office for Review)												
BASIC EDUCATION INPUTS PROGRAM												
Outcome Indicators												
1. Percentage of schools meeting the standard ratio for teachers (Fill in data in the quarter if available)												
a. Elementary												
b. Junior High School												
c. Senior High School												
2. Classroom Pupil Ratio												
a. Kindergarten												
b. Grades 1-3												
c. Grades 4-6												
d. Junior High School												
3. Percentage of schools with computer package												
Output Indicators												
1. Number of:												
a. new classrooms constructed													c/o Central Office
2. Number of equipment distributed:												
a. Science and Math package													c/o Central Office
b. ICT package													c/o Central Office
c. TechVoc Equipment													c/o Central Office
1. Number of:													c/o Central Office
a. Elementary													c/o Central Office
b. Secondary													c/o Central Office
c. TechVoc Equipment													c/o Central Office
INCLUSIVE EDUCATION PROGRAM												
Outcome Indicators												
1. Percentage of learners enrolled in:												
3. Number of newly-created teaching positions filled up (Update data as of September 30, 2021)												

Indicator									
a. SPED (public) (Indicate the learners enrolled on a recognized SPED School)									
b. ALIVE (both public and private)									
c. IPED (public)									
d. ALS									
Percentage of learners provided with learning resources									
Output Indicators									
1. Number of schools offering the following program									
a. ALIVE									
b. IPED									
c. SPED (Indicate the number of Schools with approved SPED Fund)									
2. Number of Community Learning Centers offering ALS									
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM									
Outcome Indicators									
1. Retention rate									
a. Elementary									
b. Seconadary (Grade 7-12)									
2. Completion rate									
a. Elementary									
b. Seconadary (Grade 7-12)									
3. Proportion of children and young people achieving towards mastery, closely approximately mastery and mastered.									
a. Elementary									
b. Junior High School									
c. Senior High School									
Output Indicators									
1. Number of learners benefiting from the "School-Based Feeding Program" (Update data based on the 2020 SBFP Status of Implementation)									
a. Education Service Contracting (ESC)									
b. SHS Voucher									
c. Joint Delivery Tech-Voc and Livelihood (TVL)									
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM									
Outcome Indicators									
1. Increase in percentage of schools conducting learning action cell sessions (Update the data)									
Output Indicators									
1. Number of teachers and teaching-related staff trained (Indicate under the REMARKS portion the source of fund)									
a. Teachers									
b. Teaching-related staff									

Prepared by:

Verified by:

Approved: