




Republic of the Philippines
DEPARTMENT OF EDUCATION
CORDILLERA ADMINISTRATIVE REGION
Wangal, La Trinidad, Benguet



Regional Memorandum

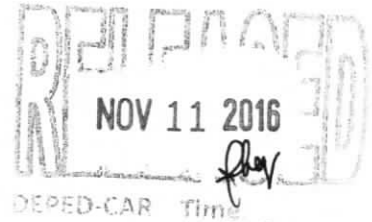
No. 339 - 2016

To : Schools Division Superintendent
All Divisions

From : 
BEATRIZ G. TORNO, Ph. D., CESO IV
OIC Regional Director

Date : November 10, 2016

Subject : **Division Alternative Learning System (ALS) Caravan**



1. The Department of Education is expanding and intensifying its implementation of ALS programs and projects to all the communities. Relative to this, an advocacy fund amounting to thirty six thousand pesos (P36,000.00) was allocated and will be downloaded by the region to each division for the conduct of Information Education Campaign through a CARAVAN within the division.
2. The breakdown of the expenditures for the said activity are as follows:

Item	Amount
Tarpaulin (3 x 5 ft.) 2 - pcs.	P 450.00
Copy/special paper, ink, glue, pentel pen etc	P 10,000.00
Venue Booth rental w/ LCD and Sound System	P 5,000.00
Transportation (vehicle rental, gas)	5,500.00
Snacks	P 10,000.00
Contingency	P 5,000.00
T O T A L	P 36,000.00

3. Submit report of accomplishment for every activity made in the program.
4. For immediate dissemination of this memorandum is desired.

clmd/mmt/11/10/16



SUB-ALLOTMENT RELEASE ORDER

PROGRAM/PROJECT/ACTIVITY NO./DESCRIPTION: 269003010100001 - Continuing Appropriations Basic Education Curriculum - BALS		REFERENCE: GAA - FY 2015 dated 1/2/15	SUB-ALLOTMENT RELEASE ORDER NO. OSEC-CAR-16-5248
		LEGAL BASIS: Republic Act No. 10651 - FY 2015 GAA	DATE: 20-Oct-16
FUND CODE: 01101101	AGENCY CODE: A0699		FISCAL YEAR: FY 2016
PURPOSE: <i>To defray expenses for the conduct of Community Caravan for the Alternative Learning System (ALS).</i>			
To: The Regional Director DepED - Cordillera Administrative Region ✓ Wangal, La Trinidad, Benguet			Region : <u>CAR</u>
PARTICULARS		ALLOTMENT CLASS/ ACCOUNT CODE	AMOUNT AUTHORIZED
Training Expenses		MOOE 5020201000	288,000.00 ✓
AMOUNT IN WORDS: *** <i>Two Hundred Eighty Eight Thousand Pesos Only</i> ***			Total: <u>288,000.00</u>
NOTE: The allotment herein sub-allotted is valid for obligation until December 31, 2016.			

The above sub-allotments have been made available for expenditures of the Region/Division/School. It is your primary responsibility to keep expenditures within the limits of the amount sub-allotted. Pursuant to Section 41, Book VI of Executive Order No. 292, the incurrence of overdrafts is prohibited. Parties responsible for the incurrence of overdrafts shall be held personally liable therefor. It is understood that the allotments herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting and auditing rules and regulations.

CERTIFIED CORRECT:

SELWYN C. BRIONES ✓
 Supervising Administrative Officer
 OIC, Budget Division

APPROVED:

✓ **THERESA ANNE M. MENARDO**
 Director IV
 Finance Service

Table 1: Breakdown of Downloading of Funds by Region.

Regions	No. of Divisions	Amount
I	14	P 504,000.00 /
II	9	P 324,000.00 /
III	20	P 720,000.00 /
IV-A	19	P 684,000.00 /
IV-B	7	P 252,000.00 /
V	13	P 468,000.00 /
VI	8	P 288,000.00 /
VII	13	P 468,000.00 /
VIII	13	P 468,000.00 /
IX	8	P 288,000.00 /
X	14	P 504,000.00 /
XI	10	P 360,000.00 /
XII	9	P 324,000.00 /
CARAGA	12	P 432,000.00 /
CAR	8	P 288,000.00 /
NCR	16	P 576,000.00 /
ARMM	9	P 324,000.00 /
NIR	16	P 576,000.00 /
TOTAL	218	P 7,884,000.00

1,818,000

Table 2: Breakdown of Expenditures for the Division Offices amounting to Php 36,000.

Item	Amount
Tarpaulin (3x5 ft.) P15.00/ft. x 2 pcs.	P 450.00
Supplies & Materials (copy/special paper, ink, glue, pentel pen, etc.)	P 10,000.00
Venue/ Booth Rental (inclusive of sound system & LCD projector)	P 5,000.00
Transportation (vehicle rental / gasoline)	P 5,550.00
Snacks	P 10,000.00
Contingency	P 5,000.00
TOTAL	P 36,000.00

	13	Tangub City	36,000.00
	14	Valencia City	36,000.00
		Total	Php 504,000.00
XI	1	Compostela Valley	36,000.00
	2	Davao del Norte	36,000.00
	3	Davao del Sur	36,000.00
	4	Davao Oriental	36,000.00
	5	Davao City	36,000.00
	6	Digos City	36,000.00
	7	Mati City	36,000.00
	8	Panabo City	36,000.00
	9	Samal City	36,000.00
	10	Tagum City	36,000.00
		Total	Php 360,000.00
XII	1	Cotabato City	36,000.00
	2	General Santos City	36,000.00
	3	Kidapawan City	36,000.00
	4	Koronadal City	36,000.00
	5	North Cotabato	36,000.00
	6	Sarangani	36,000.00
	7	South Cotabato	36,000.00
	8	Sultan Kudarat	36,000.00
	9	Tacurong City	36,000.00
		Total	Php 324,000.00
CARAGA	1	Agusan del Norte	36,000.00
	2	Agusan del Sur	36,000.00
	3	Bayugan City	36,000.00
	4	Bisig City	36,000.00
	5	Butuan City	36,000.00
	6	Cabadbaran City	36,000.00
	7	Dinagat Island	36,000.00
	8	Siargao	36,000.00
	9	Surigao City	36,000.00
	10	Surigao del Norte	36,000.00
	11	Surigao del Sur	36,000.00
	12	Tandag City	36,000.00
		Total	Php 432,000.00
CAR	1	Abra	36,000.00
	2	Apayao	36,000.00
	3	Baguio City	36,000.00
	4	Benguet	36,000.00
	5	Ifugao	36,000.00
	6	Kalinga	36,000.00
	7	Mt. Province	36,000.00
	8	Tabuk City	36,000.00
		Total	Php 288,000.00
	1	Calocan City	36,000.00