



Republic of the Philippines
Department of Education
CORDILLERA ADMINISTRATIVE REGION

April 28, 2021

REGIONAL MEMORANDUM
NO. 173-2021

**SUBMISSION OF REPORTS ON THE STATUS OF PROGRAM, PROJECTS, AND
ACTIVITIES (PPAs) IN CURRICULUM IMPLEMENTATION BY SCHOOLS DIVISION
OFFICES (SDOs)**

To: OIC – Assistant Regional Director
Schools Division Superintendents
All Others Concerned
All Divisions

1. The DepEd CAR, through the Curriculum and Learning Management Division (CLMD), is monitoring the status of all programs, projects, and activities in curriculum implementation along the following major programs:
 - a. Basic Education Curriculum
 - b. Early Language Literacy and Numeracy
 - c. Textbooks and other Instructional Materials
 - d. Indigenous Peoples Education (IPED) Program
 - e. Flexible Learning Options (ADM/ALS/EiE)
 - f. Madrasah Education Program, and
 - g. Bayanihan to Recover as One Act, RA.11494 -Flexible Learning Options (ADM/ALS/EiE).
2. Anent this, all Schools Division Offices (SDOs) are required to submit a report on the status of programs, projects, and activities along the identified major programs. Please see **Enclosure 1** for the template of the report. The status of budget utilization of SDOs is also enclosed (See **Enclosure 2**) for reference by each SDO.
3. All reports shall be sent online through the CLMD email address: clmd.depedcar@gmail.com. Deadline of submission shall be on May 7, 2021.
4. For inquiries, please contact the Curriculum and Learning Management Division, attention: Carmel Meris, CLMD Chief or Bryan A. Hidalgo, EPS-Focal Person at landline No. (074) 422-7096 or email address: clmd.depedcar@gmail.com
5. Immediate dissemination of and strict compliance with this Memorandum is directed.


ESTELA L. CARIÑO EdD, CESO III
Director IV/ Regional Director

CLMD/CFM/bah



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Quality Management System
DE-50500784 QM15

Enclosure 1 to Regional Memorandum No. 173.2021

STATUS OF PROGRAMS, PROJECTS, AND ACTIVITIES IN CURRICULUM IMPLEMENTATION

A. Basic Education Curriculum

PPAs	Physical				Target Amount	Financial		Reasons for Variance (Negative or Positive)	Ways Forward
	Target		Actual			Actual Amount			
	Output	Proposed Date	Output	Actual Date		Obligated	Disbursed		
TOTAL Number of PPAs									

B. Early Language Literacy and Numeracy

PPAs	Physical				Target Amount	Financial		Reasons for Variance (Negative or Positive)	Ways Forward
	Target		Actual			Actual Amount			
	Output	Proposed Date	Output	Actual Date		Obligated	Disbursed		
TOTAL Number of PPAs									

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Note: Continue with the other programs using the same template. The 2020 continuing fund shall be spent until June 2020.

C. Unobligated

Agency Specific Budget	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROVINCE	BAGUIO CITY	TABUK	ABRA
Basic Education Curriculum									
Maintenance and Other Operating Expenses	1,500.00	2,400.00	5,850.00	5,400.00	2,400.00	9,150.00	272.00	3,450.00	1,500.00
Early Language Literacy and Numeracy									
Maintenance and Other Operating Expenses	281,261.25	189,661.25	294,954.75	206,747.25	38,811.25	164,446.25	60,150.50	20,915.25	281,261.25
Textbooks and other Instructional Materials									
Maintenance and Other Operating Expenses	740,219.00	550,396.00	941,320.00	489,753.00		475,622.50	300,003.00	449,935.00	740,219.00
Multigrade Education									
Maintenance and Other Operating Expenses									
Indigenous Peoples Education (IPED) Program									
Maintenance and Other Operating Expenses	166,857.57		173,707.15	255,062.25		87,409.75		23,051.00	166,857.57
Flexible Learning Options (ADM/ALS/EiE)									
Maintenance and Other Operating Expenses	126,913.25	152,981.19	135,043.75	124,963.55	114,324.00	124,292.00	177,295.75	95,305.00	126,913.25
Madrasah Education Program									
Maintenance and Other Operating Expenses							264,966.50	92,746.00	
Bayanihan to Recover as One Act, RA.11494 - Flexible Learning Options (ADM/ALS/EiE)									
Maintenance and Other Operating Expenses		51,000.00			63,578.00			2,785.00	
TOTAL	1,316,751.07	946,438.44	1,550,875.65	1,081,926.05	219,113.25	860,920.50	802,687.75	688,187.25	1,316,751.07

B. Obligation

Agency Specific Budget	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROVINCE	BAGUIO CITY	TABUK	ABRA
Basic Education Curriculum									
Maintenance and Other Operating Expenses							9,328.00		
Early Language Literacy and Numeracy									
Maintenance and Other Operating Expenses					130,718.00			87,340.00	
Textbooks and other Instructional Materials									
Maintenance and Other Operating Expenses			183,589.50		392,815.00	148,300.00			
Multigrade Education									
Maintenance and Other Operating Expenses									
Indigenous Peoples Education (IPEd) Program									
Maintenance and Other Operating Expenses			5,731.00	44,400.00				10,800.00	
Flexible Learning Options (ADM/ALS/EiE)									
Maintenance and Other Operating Expenses	6,750.00		7,353.25	376,498.00	11,706.00	317,587.00	51,744.00		6,750.00
Madrasah Education Program									
Maintenance and Other Operating Expenses							414,000.00	172,665.00	
Bayanihan to Recover as One Act, RA.11494 - Flexible Learning Options (ADM/ALS/EiE)									
Maintenance and Other Operating Expenses				489,769.32	160,000.00			378,215.00	
TOTAL	6,750.00		196,673.75	910,667.32	695,239.00	465,887.00	475,072.00	649,020.00	6,750.00

STATUS OF BUDGET UTILIZATION OF SDOs AS OF MARCH 31, 2021
(Source of Fund: Prior Year's Budget/Continuing Appropriations)

A. Allotment Per SDO

Agency Specific Budget	ABRA	APAYAO	BENGUET	IFUGAO	KALINGA	MT. PROVINCE	BAGUIO CITY	TABUK
Basic Education Curriculum								
Maintenance and Other Operating Expenses	1,500.00	2,400.00	5,850.00	5,400.00	2,400.00	9,150.00	9,600.00	3,450.00
Early Language Literacy and Numeracy								
Maintenance and Other Operating Expenses	281,261.25	189,661.25	294,954.75	206,747.25	169,529.25	164,446.25	60,150.50	108,255.25
Textbooks and other Instructional Materials								
Maintenance and Other Operating Expenses	740,219.00	550,396.00	1,124,909.50	489,753.00	392,815.00	623,922.50	300,003.00	449,935.00
Multigrade Education								
Maintenance and Other Operating Expenses								
Indigenous Peoples Education (IPED) Program								
Maintenance and Other Operating Expenses	166,857.57		179,438.15	299,462.25		87,409.75		33,851.00
Flexible Learning Options (ADM/ALS/EiE)								
Maintenance and Other Operating Expenses	133,663.25	152,981.19	142,397.00	501,461.55	126,030.00	441,879.00	229,039.75	95,305.00
Madrasah Education Program								
Maintenance and Other Operating Expenses							678,966.50	265,411.00
Bayanihan to Recover as One Act, RA.11494 - Flexible Learning Options (ADM/ALS/EiE)								
Maintenance and Other Operating Expenses		51,000.00		489,769.32	223,578.00			381,000.00
TOTAL	1,323,501.07	946,438.44	1,747,549.40	1,992,593.37	914,352.25	1,326,807.50	1,277,759.75	1,337,207.25