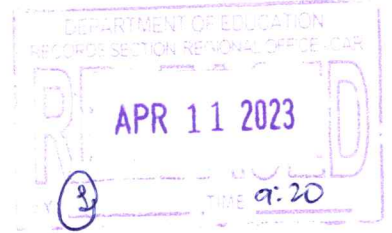




Republic of the Philippines
Department of Education
Cordillera Administrative Region



April 5, 2023

REGIONAL MEMORANDUM

No. 168.2023

**CONDUCT OF 2023 1st QUARTER VIRTUAL RMEA (VERTICAL) CONFERENCE
CUM PIR**

To: Assistant Regional Director
Regional Office Chiefs
Schools Division Superintendents
All Others Concerned

1. This is to announce the conduct of the 1st Quarter Virtual Regional Monitoring, Evaluation & Adjustment (RMEA) Conference cum Program Implementation Review (PIR) on **April 20, 2023** respectively from 8:30 AM to 5:00 PM.
2. The objectives of the conference are the following:
 - a. To assess the physical and financial accomplishments of Schools Division Offices vis à-vis targets as indicated in the AIP, WFP, and other operational plans.
 - b. To identify strengths, challenges, issues, and concerns affecting the implementation of the different PPAs of Schools Division Offices.
3. The link for the conference will be sent to the participants' email address or through the messenger/group chat through a google link on April 19, 2023.
4. List of participants, activity matrix with the order of presentations & reactors including mechanics of reporting and the reporting template are enclosures to this memorandum.
5. For more information, please contact the **Quality Assurance Division (QAD), DepEd – Regional Office, Cordillera Administrative Region** at Telephone Number: **422 – 1318 (loc 1201)** or email us at: **car.qad@deped.gov.ph**
6. Immediate dissemination and compliance to this memorandum is desired.


ESTELA P. LEON - CARIÑO EdD, CESO III
Director IV /Regional Director 

QAD/CDBjr/rbb



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"Holistic Opportunities for all to be Performing and Excellent
Cordilleran Learners"

FIRST QUARTER ACCOMPLISHMENT (Based on WFP / AIP)

DIVISION: _____

A) RO MOOE (GAS) FUNDED PROGRAMS / ACTIVITIES / PROJECTS (PAPs)

KRA/ MATATAG Alignment	PLANNED OUTPUTS/PAPs	ACCOMPLISHMENT						Remarks <i>(Justifications for gaps)</i>
		PHYSICAL			FINANCIAL			
		NO. OF PARTICIPANTS/UNITS/ ITEMS/Etc.		TARGET	ACTUAL		% of Accom- plishment	
		TARGET	ACTUAL		% of accom- plishment			

B) CURRENT APPROPRIATIONS FUNDED (OTHER) PAPs

KRA/ MATATAG Alignment	PLANNED OUTPUTS/PAPs	ACCOMPLISHMENT						Remarks <i>(Justifications for gaps)</i>
		PHYSICAL			FINANCIAL			
		NO. OF PARTICIPANTS/UNITS/ ITEMS/Etc.		TARGET	ACTUAL		% of Accom- plishment	
		TARGET	ACTUAL		% of accom- plishment			
	Organizational and Professional Development for Non-Teaching Personnel							
	Human resource development for personnel in schools and learning centers							
	Grant of Cash Allowance							
	Disaster Preparedness and Response Program							
	Policy and Research Program							
	School-Based Feeding Program (SBFP)							
	Madrasah Education Program							
	Flexible Learning Options (ALS)							
	Flexible Learning Options (ADM)							
	Funds for the Conduct of BLSS Workshop for the Harmonization and Streamlining of PPAS and Action Planning for FY 2023							

C) CY 2022 PROGRAMS / ACTIVITIES / PROJECTS WITH CONTINUING FUNDS

KRA/ MATATAG Alignment	PLANNED OUTPUTS/PAPS	ACCOMPLISHMENT						Remarks <i>(Justifications for gaps)</i>	
		PHYSICAL			FINANCIAL				
		NO. OF PARTICIPANTS/UNITS/ ITEMS/Etc.		ACTUAL	TARGET	ACTUAL	TARGET		% of Accom- plishment
		TARGET	% of accom- plishment						

D) PROJECTS FUNDED FROM CAPITAL OUTLAY (DEPED FUNDS)

KRA/ MATATAG Alignment	PLANNED OUTPUTS/PAPS	ACCOMPLISHMENT						Remarks <i>(Justifications for gaps)</i>	
		PHYSICAL			FINANCIAL				
		NO. OF PARTICIPANTS/UNITS/ ITEMS/Etc.		ACTUAL	TARGET	ACTUAL	TARGET		% of Accom- plishment
		TARGET	% of accom- plishment						

E) PROGRAMS / ACTIVITIES / PROJECTS FUNDED FROM OTHER SOURCES (Ex. SEF, NGO etc.)

KRA/ MATATAG Alignment	PLANNED OUTPUTS/PAPS	AMOUNT	SOURCE OF FUND	OUTPUTS/RESULTS/OUTCOME

F) NON-FUNDED ACTIVITIES (AIP)

KRA/ MATATAG Alignment	PLANNED OUTPUTS/PAPS	OUTPUTS/RESULTS/OUTCOME

G) GAINS AND REASONS FOR ACHIEVING THEM

KRA/ MATATAG Alignment	GAINS	REASON FOR THE ACCOMPLISHMENT

H) GAPS (NOT IMPLEMENTED PAPS) AND REASONS FOR THE BALANCE

KRA/ MATATAG Alignment	UNACCOMPLISHED OUTPUTS/PAPS	REASON/S FOR THE BALANCE	RECOMMENDATIONS (Drop, Carryover, Modify, Replace)

I) IMPLEMENTATION ISSUES/CONCERNS/CHALLENGES/PROBLEMS AND RECOMMENDATIONS

ISSUES/CONCERNS /CHALLENGES /PROBLEMS	DATA SUPPORTING THE ICCPs (e.g. No. of enrolment, classrooms, etc.)	RECOMMENDATION/TA NEEDED FROM HIGHER MANAGEMENT

J) OTHER ACCOMPLISHMENTS/VALUE ADDED CONTRIBUTIONS (Not in WFP /AIP)

KRA/ MATATAG Alignment	PROGRAMS/ACTIVITIES/PROJECTS	REASON FOR THE ACCOMPLISHMENT	OUTPUTS/RESULTS/ OUTCOME

K) LESSONS LEARNED

- 1.
- 2.
- 3.

LIST OF PARTICIPANTS

FIRST QUARTER RMEA (VERTICAL) CONFERENCE CUM PIR

April 20, 2023

PARTICIPANTS	NUMBER
Regional Director	1
• Estela P. Leon-Cariño	
Assistant Regional Director	1
• Ronald B. Castillo	
School Division Offices	32
SDS/ASDS	
SMME (SEPS/EPS II)	
Planning Officer	
Budget Officer	
Functional Division Chiefs	8
• Maksim A. Botilas	
• Rosita C. Agnasi	
• Edgar H. Madlaing	
• Atty. Sebastian G. Tayaban	
• Shasha Joseph L. Daganos	
• Ethielyn E. Taqued	
• Jennifer P. Ande	
• Georgina C. Ducayso	
QAD Staff	6
• Ester L. Gallotan	
• Clemente D. Bandao Jr.	
• Leonardo M. Aquino	
• Annie Rose B. Cayasen	
• Romulo B. Basa	
• Jose Lorenzo C. Cobarrubias	
Learning Resource Management Development System	1
• Elizabeth C. Kial	
IPED Focal Person	1
• Rosemarie A. Yangkin	
Education Facilities Section	1
• Engr. Christopher B. Hadsan	
Legal Unit	1
• Atty. Vanessa B. Flora	
Public Affairs Unit	1
• Cyrille Gaye B. Miranda	
Personnel Unit	1
• Eleonora A. Albidas	
Procurement Unit	1
• Randolph Flynn Daculog	
Health & Sanitation	1
• Dr. Angeline F. Calatan	
Regional Monitoring & Evaluation Team/Program Implementation Review Team	11
• Alfredo B. Lanas	
• Ethielyn E. Taqued	
• Evangeline P. Malag	
• Margie B. Gardingan	
• Dexter B. Andres	
• Cornelia A. Dulnuan	
• Cristina L. Paquit	
• Kaye Shaira Dizon	
• Janet M. Ambucay	
• Leticia M. Ramos	
• Jumar B. Yagoan	
TOTAL	67

GENERAL WORKSHOP MATRIX

FIRST QUARTER ROMEA (VERTICAL) CONFERENCE CUM PIR

April 20, 2023

TIME	ACTIVITY
7:30 – 8:00	Registration
8:01 – 8:30	Opening Program
8:31 – 10:00	Presentation of Schools Division Offices Report: <ul style="list-style-type: none"> • Abra • Apayao
10:01-10:30	Health Break
10:31 – 12:00	Presentation of Schools Division Offices Report: <ul style="list-style-type: none"> • Baguio City • Benguet
12:00 – 1:00	Lunch Break
1:01 – 2:30	Presentation of Schools Division Offices Report: <ul style="list-style-type: none"> • Ifugao • Kalinga
2:31 - 3:00	Health Break
3:01- 4:00	Presentation of Regional Functional Divisions Report: <ul style="list-style-type: none"> • Mountain Province • Tabuk City
4:01 – 4:15	Synthesis
4:16 – 4:30	Ways Forward
4:31 – 5:00	Closing Program

ORDER OF PRESENTATIONS WITH THE RESPECTIVE REACTORS

Order	Schools Division Office	Reactors
1	Abra	Clemente D. Bandao Jr.
2	Apayao	Ethielyn E. Taqued
3	Baguio City	Georgina C. Ducayso
4	Benguet	Atty Sebastian G. Tayaban
5	Ifugao	Edgar H. Madlaing
6	Kalinga	Maksim A. Botilas
7	Mountain Province	Rosita C. Agnasi
8	Tabuk City	Jennifer P. Ande

MECHANICS:

1. Reports will be submitted in word and PPP formats
2. PPP presentations shall be in graphs and/or tables.
3. SDS/ASDS of each SDO shall be given a maximum of 15 minutes to report.
4. Lead reactors will be assigned for every SDOs to start the giving of comments, clarifications, or recommendations. 5 minutes reaction time shall be provided for each division, extension is allowed however if necessary.