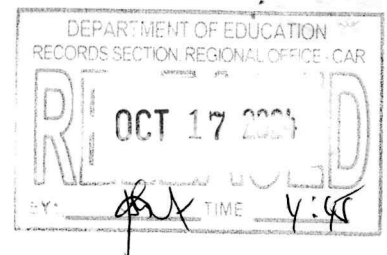




Republic of the Philippines
Department of Education
CORDILLERA ADMINISTRATIVE REGION



17 October 2024

REGIONAL MEMORANDUM

No. 737.2024

REQUEST FOR SUBMISSION OF REPORTS ON THE DETAILS OF AND EXPLANATION FOR THE UNOBLIGATED HUMAN RESOURCE DEVELOPMENT (HRD) FUNDS FROM FY 2019 TO FY 2023 (CONTINUING AND CURRENT FUND)

To: Assistant Regional Director
All Schools Division Superintendents
All Others Concerned

1. Pursuant to DM-OUHROD-2024-2065, titled **Request for Submission of Reports on the Details of and Explanation for the Unobligated HRD Funds from FY 2019 to FY 2023 (Continuing and Current Fund)**, this Office requests the submission of said reports on or before **October 20, 2024**.
2. The Schools Division Offices (SDOs) are hereby instructed to submit comprehensive report on the details of and explanation for the unobligated HRD Funds for Fiscal Years 2019-2023 (Continuing and Current), signed by their respective Schools Division Superintendents. The allocation breakdown is provided in **Enclosure 1**. The details of allocation can be accessed through the link <https://tinyurl.com/hrdCAR20192023>. This document may be edited by the SDO HRD-SEPS to input explanations from the SDOs, based on the year, allocated fund, and amount covered.
3. To ensure a complete, traceable, and standardized explanation by SDOs, a template for the report is provided in **Enclosure 2**.
4. Signed reports in PDF format shall be sent to car.hrdd@deped.gov.ph bearing the subject line *SDO_HRD Fund Justification*.
5. Should there be queries and/or clarifications, please contact Rosita C. Agnasi, OIC-HRDD or Lauren Likigan, SEPS-HRDD through email address at car.hrdd@deped.gov.ph.
6. Immediate and widest dissemination of this Memorandum is directed.

Digitally signed by ESTELA P.
LEON-CARIÑO EdD, CESO III
Date: 2024.10.17 16:33:48
+08'00'

ESTELA P. LEON-CARIÑO EdD, CESO III
Director IV/ Regional Director

HRDD/RCA/lbl-RM – Submission of PDPs Charge to HRD Fund
May 14, 2024



Address: DepEd-CAR Complex, Wangal, La Trinidad, Benguet, 2601

Telephone No: (074) 422 – 1318

Email Address: car@deped.gov.ph

DepEd Tayo Cordillera <https://depedcar.ph>

**Human Resource Development (HRD) Fund for Personnel in Schools and Learning Centers
FUND UTILIZATION REPORT**

DIVISION	2019 - CURRENT						2019 - CONTINUING					
	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment
ABRA	7,435,474.00	7,055,836.93	94.89%	3,515,545.37	49.82%	379,637.07	384,261.25	371,993.25	96.81%	1,138.25	0.31%	12,268.00
APAYAO	5,497,474.00	5,497,474.00	100.00%	4,763,818.80	86.65%	-	379,167.37	379,167.37	100.00%	8,345.50	2.20%	-
BENGUET	8,136,874.00	8,120,874.00	99.80%	7,737,357.80	95.28%	16,000.00	1,141,192.00	1,128,492.00	98.89%	1,060,612.00	93.98%	12,700.00
IFUGAO	6,342,474.00	6,342,474.00	100.00%	5,868,974.00	92.53%	-	386,924.00	375,125.00	96.95%	72,125.00	19.23%	11,799.00
KALINGA	5,401,474.00	5,248,499.00	97.17%	4,723,544.95	90.00%	152,975.00	420,140.00	420,140.00	100.00%	141,547.76	33.69%	-
MT. PROVINCE	5,904,474.00	4,889,937.37	82.82%	3,480,664.35	71.18%	1,014,536.63	747,563.15	730,839.00	97.76%	419,714.00	57.43%	16,724.15
BAGUIO CITY	5,356,874.00	4,853,411.00	90.60%	3,066,616.25	63.18%	503,463.00	2,566,479.75	1,898,325.20	73.97%	391,038.84	20.60%	668,154.55
TABUK CITY	4,768,474.00	4,134,843.00	86.71%	2,815,765.00	68.10%	633,631.00	656,034.99	622,972.49	94.96%	239,769.49	38.49%	33,062.50
RO	5,979,756.00	4,903,871.61	82.01%	3,638,610.36	74.20%	1,075,884.39	5,226,523.11	4,109,899.67	78.64%	4,109,899.67	100.00%	1,116,623.44
TOTAL 2019	54,823,348.00	51,047,220.91	93.11%	39,610,896.88	77.60%	3,776,127.09	11,908,285.62	10,036,953.98	84.29%	6,444,190.51	64.20%	1,871,331.64

DIVISION	2020 - CURRENT						2020 - CONTINUING					
	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment
ABRA	3,472,000.00	2,891,977.25	83.29%	1,984,225.25	68.61%	580,022.75	379,637.07	379,637.07	100.00%	379,637.07	100.00%	-
APAYAO	2,034,000.00	1,359,109.09	66.82%	1,139,337.09	83.83%	674,890.91	-	#DIV/0!		#DIV/0!		-
BENGUET	4,904,000.00	4,903,569.29	99.99%	3,648,154.16	74.40%	430.71	16,000.00		0.00%		#DIV/0!	16,000.00
IFUGAO	2,913,000.00	2,822,324.91	96.89%	2,628,391.91	93.13%	90,675.09	-		#DIV/0!		#DIV/0!	-
KALINGA	1,867,000.00	1,645,679.00	88.15%	1,506,209.00	91.53%	221,321.00	152,975.00	152,975.00	100.00%	152,975.00	100.00%	-
MT. PROVINCE	2,440,000.00	2,334,503.15	95.68%	1,214,697.77	52.03%	105,496.85	1,014,536.63	1,014,536.63	100.00%	1,005,188.23	99.08%	-
BAGUIO CITY	1,640,000.00	1,480,665.36	90.28%	987,151.36	66.67%	159,334.64	503,463.00	503,463.00	100.00%	371,040.64	73.70%	-
TABUK CITY	1,339,000.00	1,339,000.00	100.00%	1,209,245.00	90.31%	-	633,631.00	426,496.00	67.31%	363,786.00	85.30%	207,135.00
RO			#DIV/0!		#DIV/0!	-	1,075,884.39	688,826.00	64.02%	687,551.00	99.81%	387,058.39
TOTAL 2020	20,609,000.00	18,776,828.05	91.11%	14,317,411.54	76.25%	1,832,171.95	3,776,127.09	3,165,933.70	83.84%	2,960,177.94	93.50%	610,193.39

DIVISION	2021 - CURRENT						2021 - CONTINUING					
	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment
ABRA	4,755,200.00	2,270,717.75	47.75%	1,515,302.75	66.73%	2,484,482.25	580,022.75	580,022.75	100.00%	376,761.75	64.96%	-
APAYAO	3,217,240.00	3,208,920.00	99.74%	3,208,920.00	100.00%	8,320.00	674,890.91	674,890.91	100.00%	674,890.91	100.00%	-
BENGUET	6,346,760.00	5,344,492.26	84.21%	4,260,608.60	79.72%	1,002,267.74	430.71		0.00%		#DIV/0!	430.71
IFUGAO	4,150,320.00	2,984,710.26	71.92%	2,072,318.76	69.43%	1,165,609.74	90,675.09	90,675.09	100.00%	90,675.09	100.00%	-
KALINGA	3,024,220.00	2,416,051.75	79.89%	2,111,100.75	87.38%	608,168.25	221,321.00	221,321.00	100.00%	221,321.00	100.00%	-
MT. PROVINCE	3,800,520.00	2,696,217.00	70.94%	1,304,887.00	48.40%	1,104,303.00	105,496.85	105,270.00	99.78%	105,270.00	100.00%	226.85
BAGUIO CITY	3,112,280.00	2,177,173.38	69.95%	1,906,332.52	87.56%	935,106.62	159,334.64	159,334.64	100.00%	129,060.00	81.00%	-
TABUK CITY	2,512,900.00	2,148,562.00	85.50%	1,345,337.00	62.62%	364,338.00			#DIV/0!		#DIV/0!	-
RO	39,980,000.00	32,861,514.67	82.19%	4,079,449.77	12.41%	7,118,485.33			#DIV/0!		#DIV/0!	-
TOTAL 2020	70,899,440.00	56,108,359.07	79.14%	21,804,257.15	38.86%	14,791,080.93	1,832,171.95	1,831,514.39	99.96%	1,597,978.75	87.25%	657.56

DIVISION	2022 - CURRENT						2022 - CONTINUING					
	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment
ABRA	4,404,700.00	3,271,349.07	74.27%	1,815,966.87	55.51%	1,133,350.93	2,484,482.25	2,021,302.25	81.36%	1,747,642.05	86.46%	463,180.00
APAYAO	2,950,000.00	2,949,921.00	100.00%	2,949,921.00	100.00%	79.00	8,320.00	8,320.00	100.00%	8,320.00	100.00%	-
BENGUET	5,788,280.00	5,582,376.29	96.44%	2,693,265.00	48.25%	205,903.71	1,002,267.74	1,002,267.74	100.00%	321,262.72	32.05%	-
IFUGAO	7,632,230.00	4,677,576.97	61.29%	3,741,514.26	79.99%	2,954,653.03	1,165,609.74	1,165,609.74	100.00%	954,033.74	81.85%	-
KALINGA	2,754,020.00	2,678,104.93	97.24%	2,089,204.93	78.01%	75,915.07	608,168.25	608,168.25	100.00%	608,168.25	100.00%	-
MT. PROVINCE	3,469,880.00	3,206,834.00	92.42%	2,698,900.00	84.16%	263,046.00	1,104,303.00	956,718.00	86.64%	688,948.00	72.01%	147,585.00
BAGUIO CITY	2,604,560.00	1,773,732.10	68.10%	1,246,347.10	70.27%	830,827.90	935,106.62	935,106.62	100.00%	935,106.62	100.00%	-
TABUK CITY	2,262,680.00	2,255,195.00	99.67%	1,762,068.22	78.13%	7,485.00	364,338.00	364,338.00	100.00%	357,692.62	98.18%	-
RO	72,891,557.00	52,711,546.27	72.32%	13,176,423.78	25.00%	20,180,010.73	11,571,485.33	10,976,988.93	94.86%	9,423,682.33	85.85%	594,496.40
TOTAL 2020	104,757,907.00	79,106,635.63	75.51%	32,173,611.16	40.67%	25,651,271.37	19,244,080.93	18,038,819.53	93.74%	15,044,856.33	83.40%	1,205,261.40

DIVISION	2023 - CURRENT						2023 - CONTINUING					
	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment
ABRA	6,568,600.00	4,580,545.84	69.73%	4,388,954.84	95.82%	1,988,054.16	1,309,750.93	1,309,750.93	100.00%	1,309,750.93	100.00%	-
APAYAO	4,311,000.00	2,072,931.11	48.08%	2,050,141.11	98.90%	2,238,068.89	311,411.00	311,411.00	100.00%	311,411.00	100.00%	-
BENGUET	8,682,600.00	6,294,761.14	72.50%	6,270,881.14	99.62%	2,387,838.86	450,703.71	450,703.71	100.00%	450,703.71	100.00%	-
IFUGAO	5,617,200.00	5,610,354.00	99.88%	3,717,551.00	66.26%	6,846.00	3,102,253.03	3,102,253.03	100.00%	2,740,943.03	88.35%	-
KALINGA	4,101,600.00	2,954,018.69	72.02%	2,620,212.69	88.70%	1,147,581.31	252,315.07	252,315.07	100.00%	252,315.07	100.00%	-
MT. PROVINCE	4,963,600.00	4,094,125.00	82.48%	2,503,908.00	61.16%	869,475.00	414,246.00	414,246.00	100.00%	414,246.00	100.00%	-
BAGUIO CITY	3,431,400.00	2,778,306.00	80.97%	2,708,251.00	97.48%	653,094.00	1,091,827.90	1,091,827.90	100.00%	1,091,827.90	100.00%	-
TABUK CITY	3,532,600.00	3,514,028.00	99.47%	2,257,200.00	64.23%	18,572.00	88,485.00	88,485.00	100.00%	15,125.00	17.09%	-
RO	4,312,000.00	3,853,565.73	89.37%	3,378,030.73	87.66%	458,434.27	18,630,278.73	18,567,466.56	99.66%	11,630,776.83	62.64%	62,812.17
TOTAL 2020	45,520,600.00	35,752,635.51	78.54%	29,895,130.51	83.62%	9,767,964.49	25,651,271.37	25,588,459.20	99.76%	18,217,099.47	71.19%	62,812.17

DIVISION	2019 - CURRENT		2019 - CONTINUING	
	Unobligated Allotment	EXPLANATION	Unobligated Allotment	EXPLANATION
	2020 - CURRENT		2020 - CONTINUING	
	Unobligated Allotment	EXPLANATION	Unobligated Allotment	EXPLANATION
	2021 - CURRENT		2021 - CONTINUING	
	Unobligated Allotment	EXPLANATION	Unobligated Allotment	EXPLANATION
	2022 - CURRENT		2022 - CONTINUING	
	Unobligated Allotment	EXPLANATION	Unobligated Allotment	EXPLANATION
	2023 - CURRENT		2023 - CONTINUING	
	Unobligated Allotment	EXPLANATION	Unobligated Allotment	EXPLANATION

Prepared by:

SEPS-HRD

Certified Correct:

CAO-Finance

Noted:

SDS