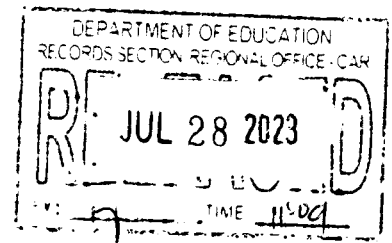




Republic of the Philippines
Department of Education
CORDILLERA ADMINISTRATIVE REGION



24 July 2023

REGIONAL MEMORANDUM

No. 398-2023

**REPORT ON THE UTILIZATION OF THE ALTERNATIVE DELIVERY MODE PROGRAM
SUPPORT FUNDS**

To: Assistant Regional Director
Schools Division Superintendents
All Schools Division Offices
All Others Concerned

1. In reference to Memorandum DM-CT-2023-196, entitled "**Report on the Utilization for the Alternative Delivery Mode Program Support Funds**", this Office requests Schools Division Offices the submission of the mid-year fund utilization report on or before July 27, 2023.
2. Please email the report duly signed by the Budget Officer and the Schools Division Superintendent through email address: car.clmd@deped.gov.ph using the attached template.
3. For inquiries, please contact the OIC-CMLD Rosita C. Agnasi through rosita.agnasi@deped.gov.ph or our focal Edgar D. Vicente at edgar.vicente@deped.gov.ph.
4. For immediate dissemination of and compliance with this Memorandum is directed.


ESTELA P. LEON-CARIÑO EdD, CESO III
Director IV/Regional Director 

CLMD/RCA/edv
0000/July 24, 2023, Report on the Utilization



Quarterly Report Template on the Utilization of the Alternative Delivery Mode
Program Support Funds

Region: _____
SDO: _____
Quarter: _____

I. ACCOMPLISHMENT

ACTIVITY	OBJECTIVE	OUTPUT	PHYSICAL ACCOMPLISHMENT		FINANCIAL ACCOMPLISHMENT	
			TARGET	ACTUAL	TARGET	ACTUAL

II. REASONS FOR UNDER-/OVER-ACHIEVEMENT BASED ON THE TARGETS

III. ISSUES AND CHALLENGES

- A. Operational Concerns
- B. Policy -related Concerns

IV. GOOD PRACTICES

V. CATCH- UP PLAN

VI. RECOMMENDATION

Prepared:

DIVISON ADM FOCAL

Recommending Approval:

DIVISON BUDGET OFFICER

SCHOOLS DIVISION SUPERINTENDENT

Approved:

ESTELA P. LEON-CARIÑO EdD, CESO III
Director IV/ Regional Director




Republic of the Philippines

Department of Education

OFFICE OF THE UNDERSECRETARY FOR CURRICULUM AND TEACHING

MEMORANDUM
DM-CT-2023-196

TO : REGIONAL DIRECTORS
MINISTER, Ministry of Basic, Higher and Technical Education,
BARM

FROM : 
GINA O. GONONG
Undersecretary for Curriculum and Teaching

SUBJECT : REPORT ON THE UTILIZATION OF THE ALTERNATIVE DELIVERY
MODE PROGRAM SUPPORT FUNDS

DATE : July 4, 2023

In reference to Memorandum DM-CT-2023-044, *Guidelines on the Utilization and Reporting of the Program Support Funds for the Alternative Delivery Mode for Fiscal Year 2023*, this Office requests the submission of the mid-year fund utilization report using the attached template (Annex 3) of the aforementioned memorandum.

Please email the report duly signed by the Budget Officer and the Regional Director on or before **July 28, 2023**, through bld.od@deped.gov.ph, copy-furnish bld.tld@deped.gov.ph and adm.bld@deped.gov.ph.

For inquiries and other concerns, please contact Ms. Angelika D. Jabines, Senior Education Program Specialist of the Bureau and Learning Delivery, through mobile number +63 995 905 4259 or through the email addresses above.

Immediate dissemination of and compliance with this Memorandum is desired.

Copy-furnished:

ATTY. REVSEE A. ESCOBEDO
Undersecretary for Operations