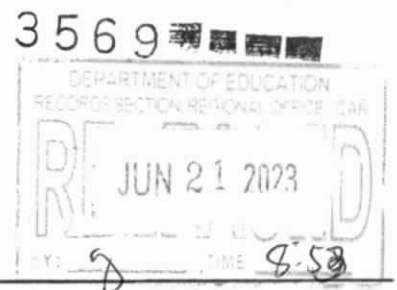




Republic of the Philippines
Department of Education
CORDILLERA ADMINISTRATIVE REGION



20 June 2023

REGIONAL MEMORANDUM

No. 284-2023

**DOWNLOADING OF PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION
OF ALTERNATIVE DELIVERY MODE (ADM)**

To: Assistant Regional Director
Schools Division Superintendents
All Schools Division Offices
All Others Concerned

1. This Office has downloaded a total amount of **One Million, and Eight Hundred Thirty-Nine Thousand Pesos (Php 1,839,000.00)** under the Current Appropriations Flexible Learning Options (ADM) as Program Support Funds (PSF) for the implementation to the identified Schools Division Offices (SDOs).
2. The allotment of funds for each SDO is based on the submitted number of schools and learners implementing the Alternative Delivery Mode (ADM).
3. Attached are the following enclosures:
 - a. Enclosure 1: Downloaded Funds Per SDO
 - b. Enclosure 2: List of Schools Implementing ADM
 - c. Enclosure 3. PSF Eligible and Ineligible expenses
 - d. Enclosure 4. Quarterly Report Template on ADM Utilization
4. The Regional DepEd CAR, through the Curriculum and Learning Management Division (CLMD), shall regularly monitor the program implementation and fund utilization by the SDOs through the Program Implementation Review (PIR) in coordination with the ADM - SDO focal persons.
5. The ADM - SDO focal persons shall submit to this Office a consolidated quarterly report on the utilization of the PSF duly signed by the Schools Division Superintendent at car.clmd@deped.gov.ph.
6. For inquiries, please contact OIC - CLMD Rosita C. Agnasi through rosita.agnasi@deped.gov.ph or MAPEH-ADM focal person through edgar.vicente@deped.gov.ph
7. Immediate and widest dissemination of and compliance with this Memorandum is directed.

Digitally signed by Earino Estela
Leon

Date: 2023.06.21 07:56:26 +08'00'

ESTELA P. LEON-CARIÑO EdD, CESO III
Director IV/ Regional Director

Enclosure: As stated

CLMD/RCA/edv



Address: Wangal, La Trinidad, Benguet, 2601

Telephone No: (074) 422 - 1318

Website: www.depedcar.ph | Email Address: car@deped.gov.ph

Enclosure 1 to RM 284-2023

Downloaded Funds Per SDO

NO.	NO. OF SCHOOLS IMPLEMENTING ALTERNATIVE DELIVERY MODE (ADM)	SCHOOLS DIVISION OFFICE	AMOUNT
1	1	Abra	22,987.50
2	1	Apayao	22,987.50
3	8	Baguio City	183,900.00
4	52	Benguet	1, 195,350.00
5	1	Ifugao	22,987.50
6	10	Kalinga	229,875.00
7	7	Tabuk City	160,912.50

List of Schools Implementing ADM

SDOs	Name of Schools Implementing ADM
Abra	1. Manabo National High School
Apayao	1. Flora National High School
Baguio City	1. Rizal Elementary School
	2. Baguio City National High School
	3. Doña Aurora National High School
	4. Dontogan Elementary School
	5. Roxas National High School
	6. Magsaysay Elementary School
	7. Joaquin Smith National High School
	8. DAHB Elementary School
Benguet	1. Bekkel Elementary School
	2. Bineng Elementary School
	3. Catlubong-Adiston Elementary School
	4. Camp 3 Elementary School
	5. Lamtang Elementary School
	6. Kabuyao Elementary School
	7. Omas Ampaguey Elementary School
	8. Oyusan Elementary School
	9. Pimmingan Elementary School
	10. Puguis Elementary School
	11. Sablan Central School
	12. San Pascual Elementary School
	13. Tawang Elementary School
	14. Talete Multi-Grade School
	15. Taya Multi-Grade School
	16. Alno National High School
	17. Ambangeg National High School
	18. Ambiong National High School
	19. Ampusongan National High School
	20. Balili National High School
	21. Bangao National High School
	22. Bakun National High School
	23. Bedbed National High School
	24. Benguet National High School
	25. Bineng National High School
	26. Bokod National High School
	27. Bulalacao National High School
	28. Cabacab National High School
	29. Cabiten National High School
	30. Camp 30 National High School
	31. Eastern National High School
	32. Evelio Javier Memorial National High School
	33. Kamora National High School
	34. Kibungan National High School
	35. Laurencio Fianza National High School
	36. Loo National High School
	37. Mankayan National High School
	38. Puguis National High School

	39. Sablan National High School - Bulluay Extension
	40. Sablan National High School- Main
	41. Taloy Sur National High School
	42. Tuba Central National High School
	43. Tuba National High School Main
	44. Tublay School of Home Industries
	45. Twin Peaks National High School
	46. Abucot Integrated School
	47. Boneng Integrated School
	48. Camanpagey Integrated School
	49. Kiwas Integrated School
	50. Miguel Palispis Integrated School
	51. Saguitlang Integrated School
	52. Becday CLS
Ifugao	Banaue National High School
Kalinga	1. Mabongtot Elementary School
	2. Lubuagan National High School
	3. Balantoy Elementary School
	4. Malagnat National High School
	5. Pagugo Elementary School
	6. Liwan West Elementary School
	7. Batong Buhay Elementary School
	8. Batong Buhay National High School
	9. Anonang Elementary School
	10. Pinukpuk Vocational School
Tabuk City	1. Tabuk City National High School
	2. Malin- Aman Elementary School
	3. Agbannawag National High School
	4. Bulo National High School
	5. Tuga National High School
	6. Balawag National High School
	7. Dilag Integrated School

PSF Eligible and Ineligible Expenses

The PSF shall be used for the payment of miscellaneous or incidental expenses in the conduct of the following:

1. Monitoring the used of ADM modules/Self-Learning Modules (SLMs) and Kindergarten learning Experiences and Home Learning Plans in the different learning modalities.
2. Mapping and tracking of public elementary and secondary learners at risk of dropping out in the different ADMs, including learners in the homeschooling program.
3. Mapping of all locally developed ADM modules/SLMs, worksheets, learning activity sheets, and TV/radio video lessons against the existing K to 12 curriculum¹.
4. Travel expenses of the official participants to ADM-related activities conducted by the BLD, ROs, SDOs.
5. Monitoring and evaluation of the implementing of the different ADMs, i.e., Modified In-School Off-school Approach (MISOSA), Instructional Management by parents, Community, and Teacher (IMPACT), Open High School Program (OHSP), Night School, Homeschooling, Rural Farm School, Distance Education for SPED, and School-Initiated Interventions.
6. Payment of miscellaneous or incidental expenses during the conduct of any ADM-related activities such as orientation, workshops, and conferences, including the following:
 - a. Supplies and materials at standard cost.
 - b. Meals of the participants, resource persons, and management team as prescribed in the DepEd Order No. 2, s. 2018 *titled Guidelines on the Allocation of Funds for Venue, Meals, Snacks, and Room Accommodation for Official Activities Organized and Conducted by the Department of Education*.
7. Conduct of PIR at the RO and SDO level.
8. Other activities related to ADM implementation.

All eligible expenses shall be charged to Flexible Learning Options- Alternative Delivery Mode (FLO-ADM) funds consistent with existing budgeting, accounting, and auditing rules and regulations.

The ineligible expenses are:

1. Purchase of capital outlay items (e.g., equipment).
2. Payment for subscriptions (internet connection, cable TV, satellite TV, subscription, and reading materials).
3. Salary and compensation benefits of contractual or casual employees as these shall be charged against Personnel Service (PS) allocations.

**Quarterly Report Template on the Utilization of the Alternative Delivery Mode
Program Support Funds**

Region: _____

SDO: _____

Quarter: _____

I. ACCOMPLISHMENT

ACTIVITY	OBJECTIVE	OUTPUT	PHYSICAL ACCOMPLISHMENT		FINANCIAL ACCOMPLISHMENT	
			TARGET	ACTUAL	TARGET	ACTUAL

II. REASONS FOR UNDER-/OVER-ACHIEVEMENT BASED ON THE TARGETS

III. ISSUES AND CHALLENGES

A. Operational Concerns

B. Policy -related Concerns

IV. GOOD PRACTICES

V. CATCH- UP PLAN

VI. RECOMMENDATION

Prepared:

DIVISION ADM FOCAL

Approved:

SCHOOLS DIVISION SUPERINTENDENT