Attachment B to RM No. \_\_\_\_\_\_\_\_\_ s. 2017

Third Quarter (July-September, 2017) Regional Monitoring Evaluation and Adjustment (RMEA) Conference

November 8-9, 2017, RNEAP Hall, Wangal, La Trinidad, Benguet

SCHOOLS DIVISION OFFICES REPORTING TEMPLATES

1. Physical Accomplishment within the Reporting Quarter (July-September, 2017)

A.1. Central Office and Regional Office Downloaded or Initiated Programs, Projects and Activities

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Programs, Projects and Activities | Target (No. of activities/No. of Pax/Date) | Actual conduct/ Implementation  (No. of activities/No. of Pax/Date) | Facilitating Factor/s (For high accomplishment) | Hindering Factor/s (for non or low accomplishment) | Remarks  (Brief analysis/  recommendations) |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

A.2. Division Initiated Programs, Projects and Activities (from SDO OPCRF, DEDP/AIP, Catch-up Plans or other similar plans)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Programs, Projects and Activities | Target (No. of activities/No. of Pax/Date) | Actual conduct/ Implementation  (No. of activities/No. of Pax/Date) | Facilitating Factor/s (For high accomplishment) | Hindering Factor/s (for non or low accomplishment) | Remarks  (Brief analysis/  recommendations) |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

A.3. Performance Indicators (PIs)

A.3.1. School Leavers (who left the school within the quarter)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Grade Level | Male | Female | Total | Common Reason/s for leaving School |
| Elementary (K-6) |  |  |  |  |
| Junior High School |  |  |  |  |
| Senior High School |  |  |  |  |
| Total |  |  |  |  |

A.3.2. Failures during the First Grading Period

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Subject Area | Elementary | Junior High | Senior High | Remarks |
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|  |  |  |  |  |

A.3.3. Private School Enrolment (as of September, 2017)

|  |  |  |  |
| --- | --- | --- | --- |
| Grade level | Male | Female | Total |
| K-Grade 6 |  |  |  |
| Junior High School |  |  |  |
| Senior High School |  |  |  |
| Total |  |  |  |

1. Fiscal Accomplishment within the Reporting Quarter (July-September, 2017)

B.1. Central and Regional Offices downloaded funds (NCA/NTA)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Programs, Projects and Activities | Downloaded Amount | Actual Disbursement | Difference between Downloaded and Actual Disbursement | Reason for the Difference | Remarks (Analysis/ Recommendations) |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

B.2. Regular SDO Funds

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| --- | --- | --- | --- | --- | --- |
| Programs, Projects and Activities | Target/Budget | Actual Disbursement | Difference between Budget and Actual Disbursement | Reason for the Difference | Remarks (Analysis/ Recommendations) |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

B.3. Other Funds Received by SDO

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Utilization (Programs, Projects and Activities) | Source of Fund | Total amount received | Actual Amount disbursed | Difference in Total amount received and disbursed | Remarks |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

1. Accomplishment on the Adjustment Plan made last 2nd Quarter RMEA

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| --- | --- | --- | --- | --- | --- |
| Programs, Projects and Activities | Adjusted Target | Actual Accomplishment | Facilitating Factors | Hindering Factors | Remarks |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

1. Commendable and Replicable Practices (Innovations, Research, Projects, Ideas, Concepts, etc.)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Commendable and Replicable Practice | Author/Proponent (Individual, Group or Office) | School/Office/Division | Utilization of the Practice | Recommendation |
|  |  |  |  |  |
|  |  |  |  |  |

1. Issues, Concerns and Problems (ICP) remained unresolved in the Division Level

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Nature of ICPs | Present status/situation | Nature of Technical Assistance Needed | Resources Needed | Recommendation/s |
|  |  |  |  |  |
|  |  |  |  |  |

Note: For enhancement purposes, reports may be backed with photos and data or documents if deemed necessary. Detailed data however will not be

reported instead kept and ready for reference if necessary.