FEB 18 2022



Republika ng Pilipinas

### Kagawaran ng Edukaspon

Tanggapan ng Pangalawang Kalihim

OUA MEMO 00-0222-0113 MEMORANDUM

17 February 2022

Regional Directors and BARMM Education Minister

School Division Superintendents ESSD and SGOD Chiefs

DRRMS, EFD, Engineers/Architects, and DRR Coordinators

PRIORITIZATION ON THE UTILIZATION OF 2022 QRF Subject:

In December 2021, Typhoon (TY) Odette caused damage to some 3,161 schools in the amount of P22,081,000,000.00 for Infrastructure, and P80,350,930,000.00 for Non-infrastructure (computers, furniture, learning resources, etc.), totaling to about P102,431,928,000.00. Attached is an Aide Memoire on the *Urgent Need to Fund the Infrastructure and Non-Infrastructure Damages of Schools Due to Various Disasters from 2016 to January 2022 (Including Ty Odette)* for easy reference.

The General Appropriations Act (GAA) of 2022, however, has only allocated P2 Billion for the Quick Response Fund (QRF) for the entire 2022 and last quarter of 2021.

With this situation, it is most unfortunate that only less than 10% of infrastructure damage can be actually repaired and/or reconstructed by QRF 2022. By inference, only about 300-400 schools may be recipients of this year's QRF. The rest will be submitted by the Disaster Risk Reduction and Management Service (DRRMS) to the National Disaster Risk Reduction and Management (NDRRM) Council for access to the NDRRM Fund, while we also wait for the approval of our request as per AM, or be included in next year's budget proposal, as we need to explore various fund sources to address the massive damage caused by TY Odette.

As such, the following <u>prioritization of recipient/target schools</u> is adopted for the judicious utilization of this very limited fund:

Schools belonging to 6th and 5th class municipalities Last Mile Schools (LMS) Central Elementary Schools (CES) vital to DepEd operations

Office of the Undersecretary for Administration (OUA)
|/Administrative Service (AS), Information and Communications Technology Service
Disaster Risk Reduction and Management Service (DRRMS), Eureau of Learner 3
Services (BLSS), Baguio Teachers Camp (BTC), Central Security & Safety Office

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Republic of the Philippines DEPARTMENT OF EDUCATION Cordillera Administrative Region

February 28, 2022

FEB 28

To

Schools Division Superintendents All Division

For information, guidance and appropriate action.

ESTELA P. LEON-CARIÑO, EdD, CESO III

Director IV/Regional Director

For the Regional Director:

FLORANTE E. VERGARA Assistant Regional Director

ESSD/EHM/ibb

The rationale behind this prioritization is to give appropriate resources to schools who do not have enough resources and have no capability to repair, reconstruct, and/or rehabilitate school infrastructure damage, while providing adequate support to schools vital to DepEd operations in the area.

Moreover, the following <u>policies</u> are likewise adopted for the guidance of the Divisions, Regions, and the Central Office:

- The allocation of the limited fund will be prorated in accordance with the estimated amount of damage per region and per division. However, prorating will only be applied once the priority schools mentioned above have been addressed. DRRMS and Education Facilities Division (EFD) are hereby assigned to determine these allocations with final approval from the Office of the Undersecretary for Administration (OUA);
- 2. The allocations must first strictly satisfy the priority recipients identified above;
- 3. The RADaR submissions to the DRRMS vetted by the Schools Division Superintendents (SDSes) shall be categorized by the DRRMS according to the prioritization criteria set above, together with the corresponding Program of Works (POWs) from the EFD if already available. The consolidated list will be given by the DRRMS to the SDSes for final vetting and ranking of priority schools on February 21, 2022, so that if any of those in the list cannot be accommodated within the 2 billion QRF, the EFD and the DRRMS would be able to determine which to delist as per the ranking provided. The SDSes should submit the vetted list with the ranking of schools to the EFD and DRRMS by February 25, 2022;
- 4. All engineers, architects, and DRRM Coordinators are directed to immediately work out the needed POWs and required documentations for remaining schools that are in the RADaR submissions to the DRRMS which have been vetted by the SDS.
- In addition, the SDSes should vet the RADaR list that the DRRMS have returned to them for vetting, so that the engineers, architects, and DRRM Coordinators can likewise work on the POWs and other documentary requirements.
- 6. All POWs for Items 4 and 5 shall be submitted by the EFD to the OUA and DRRMS on or before March 7, 2022;
- 7. The Regional Directors (RDs) are enjoined to evaluate thoroughly, but with dispatch, the priority lists submitted by the SDSes, ensuring that the prioritization of recipient/target schools are followed to the letter.
- 8. After submissions of POWs and documentations of priority schools, all engineers, architects, and DRRM coordinators must then work out the needed POWs and documentations of all other schools so that the same will be readily available for access to the NDRRM Fund which the DRRMS will begin to process, and once the requested funds under the

attached Aide Memoire is granted;

- 9. If the QRF allocations per region/division have adequately and satisfactorily addressed the priority schools mentioned above in their areas, and there are still remaining funds, the same may be allocated to schools with damage that affect most/many learners. The SDSes may then submit this secondary list to their RDs, and to EFD and DRRMS, for evaluation. The secondary list must indicate justification for the inclusion of the said schools. The evaluated list will then be submitted to OUA for final approval;
- 10. The determination of regional and division implementing policies and instructions and the identification of priority and secondary schools rests upon the RDs and the SDSes. Engineers, architects, and DRRM coordinators, for that matter, are strictly confined in providing data on the damages incurred, and in complying with the needed POWs and documentations; and
- 11. The DRRMS and EFD are hereby instructed to draft within ten (10) days from the issuance of this memorandum a comprehensive issuance on the scope and utilization of QRF amending DO No. 104, s. 2011 titled Guidance for the QRF, and other issuance related to QRF, given the limited amount of funds being appropriated, the massive destructions, and all other considerations, and submit the same to OUA for consideration.

Widest dissemination of this memorandum is desired in order to avoid misunderstanding and confusion in the field.

All are earnestly enjoined to completely explain to all concerned the reasons behind the priorities and policies.

For strict compliance and guidance.

ALAIN DEL B. PASCO Undersecretary







### Republika ng Pilipinas

### Kagawaran ng Edukasyon

Tanggapan ng Pangalawang Kalihim

### AIDE MEMOIRE

17 February 2022

### DEPED QUICK RESPONSE FUND 2021-2022 UTILIZATION STATUS AND 2023 PROPOSAL

The Department of Education (DepEd) provides the FY2021-2022 Quick Response Fund (QRF) utilization status and proposes P6 billion QRF allocation for FY2023 including revision on the QRF provision in the General Appropriations Act (GAA).

The QRF is a stand-by fund for relief and recovery programs intended to normalize as quickly as possible the situation and living conditions of people in communities or areas stricken by disasters, calamities, epidemics, or complex

In 2016, the DepEd has been allocated in the GAA with P1 billion QRF for the replacement, reconstruction, rehabilitation and/or repair of school buildings and facilities. However, this allocated QRF was insufficient to cover all the damages brought about by various disasters. The DepEd QRF allocation was removed in

In 2018, the QRF of DepEd was restored and increased to the current amount of P2 billion. Since then, the P2 billion QRF remains to be included in the

### FY 2021 DEPED QRF UTILIZATION

The P2 billion QRF allocation of DepEd for FY2021 covers the repair and reconstruction of damaged classrooms due to Typhoon (TY) Quinta, TY Rolly, TY Ulysses, TY Tisoy, fire and other incidents. Out of the total 4,283 target classrooms in the allocation, 813 classrooms were completed, 2,614 classrooms are ongoing construction, and 856 classroom constructions are under procurement. See Annex A for the FY 2021 DepEd QRF Allocation Per Region.

 $<sup>^{\</sup>mathrm{1}}$  RA 10121 or the Philippine Disaster Risk Reduction and Management Act of 2010





Office of the Undersecretary for Administration (OUA)

[Administrative Service (AS), Information and Communications Technology Service (ICTS), Disaster Risk Reduction and Management Service (DRRMS), Bureau of Learner Support Services (BLSS), Baguio Teachers Camp (BTC), Central Security & Safety Office (CSSO))

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As of December 31, 2021, the P1,937,818,183.49 of the P2 billion FY2021 DepEd QRF allocation was already utilized. See Annex B for the Report on the Receipt and Utilization of DRRMF Sourced from GAA and Cash Donations as of December 31, 2021. Per Education Facilities Division (EFD) of DepEd, the remaining 2021 QRF amounting to P62 million comprised of P59 million which has already been obligated by DepEd field offices subject for certification of DepEd Central Office Budget Division, and the P3 million allocated for damaged learning modules and materials remains unobligated based on the validation of EFD.

### PROGRAMMING FOR FY2022 DEPED QRF

The Department is still finalizing the 2022 QRF allocation which shall cover the repair and reconstruction of schools affected by fire incidents, TY Maring, and TY Odette. The bulk of the P2 Billion QRF, amounting to P1.8 billion is allotted to TY Odette-affected schools. See Annex C for the Initial Listing as of February 8, 2022 for FY 2022 DepEd QRF.

### GAPS AND CHALLENGES

During disasters and emergencies, schools incur infrastructure and non-infrastructure damages. The P2 billion QRF allocation for DepEd is insufficient to address the repair and reconstruction of damaged classrooms and replacement of damaged non-infrastructure components of schools due to disasters for a specific year.

From 2016 to January 2022, the DepEd needs an estimated P208.96 billion to cover the infrastructure and non-infrastructure damages of schools due to various disasters.

For TY Odette alone, the DepEd needs a total of P102,431,928,000.00 to address the damages incurred, based on the Rapid Assessment of Damages Report (RADaR) as of February 11, 2022. The P20 billion is for the infrastructure damages, while the remaining P80 billion is for non-infrastructure damages. See Annex D for the Education Cluster Report for TY Odette as of 11 February 2022.

Furthermore, the COVID-19 pandemic delays the implementation of programs, projects, and activities.

### PROPOSAL FOR FY2023 DEPED QRF

The DepEd proposes **P6 billion QRF allocation for FY2023.** This shall cover response interventions, repair and reconstruction of school buildings and replacement of non-infrastructure components damaged due to disasters and emergencies.

In addition, below is the proposed 2023 QRF GAA provision:

"The amount appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the following:

- response interventions Temporary Learning Spaces (TLS), Learners' Kits with hygiene supplies, Teachers' Kits with hygiene supplies, Emergency School Feeding
- recovery interventions replacement, reconstruction, rehabilitation or repair
  of school buildings and facilities, provision of slope protection for school
  sites, provision of temporary WASH facilities, printing and reproduction of
  damaged learning modules and materials, replacement of damaged school
  furniture, DepEd Computer Packages.

The QRF aims to bring back normalcy as quickly as possible for schools, learners and personnel affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this act. The QRF may be used to procure response interventions for purposes of prepositioning in time for quick deployment in the aftermath of a disaster or emergency."



### FY2021 DepEd QRF Allocation Per Region

Region	Sum of Allocation	Sum of Target Classroom	Sum of No. of Sum of No. of CL Completed CL Ongoing	Sum of No. of CL Ongoing	Sum of No. of CL Under Procurement	Sum of No. of CL Sum of No. of Not yet started CL Reverted
CAR	68,153,242.38	84	11	73		,
NCR	51,374,926.85	211	202	311	6	
Ħ	145,883,232.98	347	26	293	28	
H	141,138,986.88	284	132	152	No.	
IV-A	120,782,609.72	358	171	124	63	
IV-B	201,698,607.10	491	255	236	•	
X	4,553,463.46	2	2	1 =		7,
>	1,253,363,085.13	2,493	14	1,723	756	
×	13,051,845.49	13	1	13		
Grand Total	2,000,000,000.00	4,283	813	2,614	856	•

\* The 2021 QRF allocation covers the repair and reconstruction of the damage classrooms due to TY Quinta, TY Rolly, TY Ulysses, TY Tisoy, fire and other incidents.



### Annex B

# Report on the Receipt and Utilization of DRRMF Sourced from GAA and Cash Donations as of December 31, 2021

Report on the Reciept and Utilization of DRRMF Sourced from GAA and Cash Donations
Department of Education
As of Dec 31, 2021 (Tentative)

			Balance	4				1
Date	Reference	Particulars	Beginning	Keciept	Utilization	balance, end	Disbursement	Unpaid Obligation
			(a)	(q)	(2)	(p=p-c)	(e)	( <del>t</del> =c-e)
	20000	Allotment for FY 2020 (Continuing)		163,261,223.38	109,284,809.93	53,976,413.45	68,605,727.96	40,679,081.97
Dec 31 2021		Allotment for FY 2021 (Current)		2,000,000,000.00	1,937,818,183.49	62,181,816.51	999,763,269.44	938,054,914.05
170	Special Purpose Fund	National Disaster Risk Reduction and Ranagement Fund (Calamity Fund) - (Continuing)	•	2,850,600.00		2,850,600.00		
		Prepared by:	AARINA MANA			Certified Correct:  W. Line Of M. BEIEN D. DEMON	W. Landon En	JO.
		A	Administrative Officer IV			Administrativ	Administrative Officer V, OIC- Budget Division	et Division



### Initial Listing as of February 8, 2022 for FY 2022 DepEd QRF

REGION/DIVI SION	NO. OF SITES	NO. OF TARGET CL SITES (REPAIR)	ALLOCATION (REPAIR)	TARGET CL (NC)	ALLOCATION (NC)	GRAND TOTAL
CAR	13	18	63,247,950.77	19	62,399,766.55	125,647,717.32
CARAGA	61	740	380,368,616.77	70	205,955,289.70	586,093,011.97
NCR	1	4	1,400,000.00			1,400,000.00
Region I	8	28	14,955,432.26			14,955,432.26
Region II	2	18	4,539,432.45			4,539,432.45
Region IV-B	29	220	94,392,000.00			94,392,000.00
Region IX	13	46	26,292,843.92			26,292,843.92
Region VI	112	654	226,630,572.15	15	29,036,771.53	255,667,343.68
Region VII	199	1954	608,225,375.66	9	14,989,489.52	623,214,865.18
Region VIII	51	443	224,342,768.93	9	14,779,829.58	239,122,598.51
Region X	10	. 33	14,714,755.37	9	13,959,999.34	28,674,754.71
Grand Total	499.00	4,158.00	1,659,109,748,28	122.00	341.121.146.22	2,000,000,000,00



### Education Cluster Report for TY Odette as of 11 February 2022

# Summary of Infrastructure Damages and Estimated Cost of Repair and Reconstruction\*

Region	Divisions	No. of Schools with Damages	No. of Totally Damaged Classrooms	Estimated Cost** (Recon) P in million	No. of Partially Damaged Classrooms (Major)	Estimated Cost***(Reha b/ Major Repair) Ph in	Total Estimated Cost (Recon + Rehab) P in million
BARMM	1	12	63	157.50	74	37	194.50
CARAGA	10	522	1,171	2,927.50	2,379	1,189.50	4117
IV-B	2	171	540	1,350	1,573	786.50	2,136.50
N	17	455	762	1,905	1,109	554.50	2,459.50
VII	18	1,532	3,005	7,512.50	5,694	2847	10,359.50
VIII	8	386	616	1540	1,804	905	2442
X	1	28	85	212.50	110	55	267.50
×	4	33	33	82.50	44	22	104.5
•	79	3,139	6,275	15,687.50	12,787	6,393.50	22,081

Source: Rapid Assessment of Damages Report 1 (RADaR 1) as of February 11, 2022, 1200H subject to validation and detailed assessment

NOTE: Minor damages reported by schools were not reflected in this report since the source of funds to repair the damages will be charged to the school's



<sup>\*</sup>Detailed list in Annex 5

<sup>\*\*</sup>Estimated Cost for Totally Damaged CL – P2,500,000.00

<sup>\*\*\*</sup>Estimated Cost for Partially (Major) Damaged CL - P500,000.00

Education Cluster Report for TY Odette as of 11 February 2022

## Summary of Non-Infrastructure Damages and Estimated Cost of Replacement\*

Total Estimated Cost of Replacement of Non-Infrastructure Damages (P in Millions)	261.11	51,289.96	824.72	1,778.37	19,670,91	5,367.43	198.50	959.93	80,350.93
Estimated Cost of Dampter Damaged Computer of Pin Se-ts-S (Pin Sections)  ***	179.64	7,191.09	621.56	1,129.95	7,934.81	3,840.75	41.32	930.55	21,869.67
(D) No. of Damaged Computer Sets - SS	100	4,003	346	629	4,417	2,138	23	518	12,174
Estimated Cost of Damaged Computer Sets-ES (P in Millions)	68.95	43,632.28	142.00	267.58	11,000.41	1,326.42	53.35	20.52	56,511.50
(C) No. of Damaged Computer Sets - ES	84	53,158	173	326	13,402	1,616	65	25	68,849
Estimated Cost of Damaged Learning Material (P in ## Carolllim	1.05	169.51	44.15	24.74	294.79	116.10	96.96	6.65	753.96
(B) No. of Damaged Learning Materials	33,331	5,386,533	1,402,969	786,057	9,367,386	3,689,365	3,081,077	211,367	23,958,085
Estimated Cost of Damaged School Truniture (P in # (200)   # (200)	11.47	297.08	17.01	356.10	440.90	84.16	6.87	2.21	1,215.80
(A) No. of Damaged School Furniture	2,389	61,892	3,544	74,187	91,854	17,534	1,431	460	253,291
No. of Schools with Damages	59	569	105	404	1,595	412	22	25	3,161
Divisions	1	10	2	17	16	6	1	е	29
Region	BARMM	CARAGA	IV-B	IV	VII	VIII	X	×	•
ġ	1	2	, (3	4	2	9	7	8	Grand Total

Source: Rapid Assessment of Damages Report 2 (RADaR 2) as of February 11, 2022, 1200H and subject for validation and detailed assessment

\*Detailed list in Annex 6

\*\* (A) Estimated Cost of Damages for School Furniture - P4,800.00

\*\*\* (B) Estimated Cost of Damages for Learning Resources (based on the average cost of learning materials across all levels, covering all subject areas) - P31.47

\*\*\* Estimated Cost of Damages for Computer Sets is based on an allocation of one set of DepEd Computerization Package per school, as follows: (C) DCP for

Elementary - P820,803.56, and (D) DCP for Secondary - P1,796,424.05

