100000100	100000100	100000100	10000010	100000100 001000	100000100	10000010	100000100		Code (PAP)
			0100 De 00 Fo		D100 Ma 00 Ex	00 the			PAP)
Training Workshop of Language Enhancement and Pedagogy (LEAP) - Token	Blended Training of Teachers on Filipino Sign Language (FSL) - Training Kits	Blended Training of Teachers on Filipino Sign Language (FSL) - Catering Services	100000100 DepED-CAR Election Task 001000 Force - T-Shirt	School Visit and Joint ExeCom-ManCom Meeting - Catering Services	Refill, Repair and Maintenance of Fire Extinguisher	100000100 Rental of Service Vehicle for 001000 the Anti Covid Response	Supply, Printing and Delivery of Tarpaulin for the DepED-CAR Regional Office Programs, Projects and Activities	Project	Procurement
CLMD	CLMD	CLMD	Admin. Division	Admin. Division	Admin. Division	Admin. Division	All Divisions		PMO/
NO	NO	NO	NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)	ls this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement
January	January	N/A	May	March	February	Monthly	Quarterly	Advertisement/ Posting of IB/REI	Sched
January	January	N/A	May	March	February	Monthly	Quarterly	Submission/O pening of Bids	Schedule for Each Procurement Activity
January	January	N/A	May	March	February	Monthly	Quarterly	Notice of Award	rocurement A
January	January	January	May	March	February	Monthly	Quarterly	Contract Signing	ctivity
GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	-	Source of Funds
1,500.00	20,500.00	43,200.00	6,000.00	24,000.00	16,000.00	90,000.00	150,000.00	Total	
1,500.00	20,500.00	43,200.00	6,000.00	N/A	16,000.00	90,000.00	150,000.00	MOOE	Estimated
N/A	N/A	N/A	N/A	24,000.00	N/A	N/A	N/A	8	Estimated Budget (PhP)
N/A Token for the Trainer/Speaker	N/A Training Kits for the Training	Training Development for Teachers on the Filipino Sign N/A Language (FSL)	DepED-CAR Employees N/A serves as Election Task Force	Joint ExeCom-ManCom 24,000.00 Meeting hosted by the Agency	Fire safety precautions are mandatory or government regulations to all establishments	Rental of Service Vehicle to ensure the good health and safety of the employees from their workplace to their home amid this pandemic	Supply, Printing and Delivery of Tarpaulin for the DepED-CAR Regional Office Programs, Projects and Activities, as the need arises	CO (prier description of Project)	Remarks



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100000100	100000100	100000100	100000100 001000	100000100	100000100	100000100		Code (PAP)
Monitoring and Provision of TA on Curriculum 100000100 Development - Rental of O01000 Service Vehicle	Project HyteQ Implementation 100000100 Monitoring - Rental of Service 001000 Vehicle	Advocacy for the Learning 100000100 Resource in the Regional 001000 Office - Office Equipment	Training-Workshop on the Development, Digitization and On-Premise LMS Server Set- 100000100 up and management - Board 001000 and Lodging	Curriculum Development Review - Catering Services	Contextualization of 100000100 Monitoring Tool for ELLN - 001000 Catering Services	Monitoring and Technical Assistance to ELLN/SPED/Homeroom Guidance/ MTB-MLE/ Curriculum Implementing (Distance Learning Delivery 100000100 and Limited Face-to-Face) - 001000 Rental of Service Vehicle		Procurement
CLMD	CLMD	CLMD	CLMD	CLMD	CLMD	CLMD		PMO/ End-User
NO	NO	NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)	Is this an Early
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement		Mode of Procurement
January	January	February	January	N/A	N/A	January	Advertisement/ Posting of IB/REI	Sche
January	January	February	January	N/A	N/A	January	pening of Bids	Schedule for Each Procurement Activity
January	January	February	January	N/A	N/A	January	Notice of Award	rocurement A
January	January	February	January	January	January	January	Contract Signing	ctivity
GoP	GoP	GoP	GoP	GoP	GoP	GoP		Source of Funds
6,600.00	15,000.00	15,964.00	141,300.00	4,000.00	2,800.00	14,000.00	Total	
6,600.00	15,000.00	15,964.00	141,300.00	4,000.00	2,800.00	14,000.00	MOOE	Estimatec
N/A	N/A	N/A	N/A	N/A	N/A	N/A	co	Estimated Budget (PhP)
Monitoring , Validation and N/A Technical Assistance	Monitoring , Validation and N/A Technical Assistance	Office Equipment for the Advocacy for the Learning N/A Resources	Training Development, Digitization and On-Premise LMS Server Set-up and Management for teachers	Reviewed Curriculum  N/A Development PPA's	Contextualized Monitoring	Monitoring, Validation and	CO (prier description of Project)	Remarks



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001000		100000100	100000100	100000100	100000100	100000100		Code (PAP)
	Becoming a Learning Detective: Formative Assessment for Early Language, Literacy, and	Training - Workshop on the development of science courseware - Token	Provision of Learning Resources in the Implementation of the BELCP for SY 2021-2022 - ICT Equipment	Provision of Learning Resources for the delivery of distance learning - Office Equipment	Analysis and finalization of result of the Home-based online regional mother tongue based- multilingual education reading comprehension assessment test (MTB-MLE-RCAT) - Token	Monitoring and Technical Assistance to Various Schools in SDO Ifugao on Curriculum Implentation/Programs or Initiatives for Learners with Disabilities and Limited Face- to-Face Classes - Rental of Service Vehicle	Fioles	Procurement
CLMD		CLMD	CLMD	CLMD	CLMD	CLMD		PMO/ End-User
NO		NO	N	NO	NO NO	NO	Procurement Activity? (Yes/No)	Is this an Early
NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement
March		March	March	March	April	February	Advertisement/ Posting of IB/REI	Scher
March		March	March	March	April	February	Submission/O pening of Bids	Schedule for Each Procurement Activity
April		March	April	April	April	February	Notice of S Award	rocurement /
April		March	April	April	April	February	Contract Signing	Activity
GoP		GoP	GoP	GoP	Gop	Сор		Source of Funds
66,540.00		5,500.00	375,785.00	58,200.00	16,500.00	11,500.00	Total	
66,540.00		5,500.00	375,785.00	58,200.00	16,500.00	11,500.00	MOOE	Estimate
N/A		N/A	N/A	N/A	N/A	N/A		Estimated Budget (PhP)
Subplies and Materials for the N/A Training		N/A Token for the Trainer/Speaker	Learning Resource Office Equipment to be distributed to variious schools	Learning Resource Office Equipment	Token for the Participants which is useful to their	Monitoring, Validation and	CO (briet description of Project)	Remarks



						9.0	
100000100	100000100	100000100	100000100	100000100	100000100	100000100 001000	Code (PAP)
Planning Meeting for the Regional Training of Trainers on Filipino Sign Language (FSL) - Board and Lodging	Salaknib tan Namnama Beneficiaries - School Supplies and Materials	Workshop on Planning and Program Implementation 100000 100 Review on Financial Grants - 001000 Rental of Service Vehicle	Workshop on Self Learning Modules (SLMs) Development and Validation of Arabic Language and Islamic Values (ALIVE) by Madrasah Education Program (MEP) 100000100 Implementers and Asatids - 001000 Supplies and Materials	Planning Meeting for the conduct of Training Workshop 100000100 for SPED/Inclusive Education - 001000 Catering Services	Training workshop for Project Hyteq and virtual classroom Implementers and TWG - Token	Becoming a Learning Detective: Formative Assessment for Early Language, Literacy, and Numeracy - Tokens	Procurement Project
CLMD	CLMD	CLMD	CLMD	CLMD	CLMD	CLMD	PMO/ End-User
NO	NO	NO	NO	NO	NO	NO	Is this an Early Procurement Activity? (Yes/No)
NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement
N/A	May	May	May	N/A	April	April	Sched Advertisement/ Posting of IB/REI
N/A	May	May	Мау	N/A	April	April	Schedule for Each Procurement Activity ement/ Submission/O Notice of Co g of pening of Bids Award Si EI
N/A	May	May	Мау	N/A	April	April	Notice of Award
June	May	May	May	March	April	April	Contract Signing
GoP	GoP	GoP	GOP	GOP	GoP	GoP	Source of Funds
10,200.00	79,999.00	22,000.00	8,640.00	11,400.00	5,000.00	29,000.00	Total
10,200.00	79,999.00	22,000.00	8,640.00	11,400.00	5,000.00	29,000.00	Estimated MOOE
N/A	N/A	N/A	N/A	N/A	N/A	N/A	Estimated Budget (PhP)  MOOE  CO
Planning Meeting for the Planning Meeting for the Regional Training of Trainers on Filipino Sign Language	School Supplies and Materials for the Project: Salaknib tan N/A Namnama Beneficiaries	Monitoring, Validation and Technical Assistance	Supplies and Materials for the Training	N/A Planning Meeting	Token for the Trainer/Speaker/Participants	Token for the  N/A Trainer/Speaker/Participants	Remarks (brief description of Project)

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100000100	100000100	100000100	100000100	100000100	100000100	100000100	100000100		Code (PAP)
Presentation of Student Research and Coordination Meeting on Climate Change Adaptation and Mitigation - Lease of Venue	BFP Umpires and Evaluators for the evaluation of DRRM activities - Catering Services	Refrigerator for 100000100 Medicine/Vaccine/ Breast Milk 001000 Storage - Office Equipment	Improvement of Perimeter Fence (Rear of building 3) - Supplies and Construction	2022 DepEd CAR Limited Face to Face and Virtual Local Stakeholders Convergence - Catering Services	Lighting of Guard House and ATM Booth - Electrical Supplies and Installation	Training workshop for Project Hyteq and virtual classroom Implementers and TWG - Board and Lodging	100000100 Activity Sheets per Division (8 001000 SDOs and 1 RO) - Flash Drive CLMD	Project	Procurement
ESSD	ESSD	ESSD	ESSD	ESSD	ESSD	CLMD	CLMD	End-User	PMO/
NO	NO	NO	NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)	is this an
NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement		Mode of Procurement
April	N/A	February	February	N/A	February	March	June	Advertisement/ Posting of IB/REI	Sched
April	N/A	February	February	N/A	February	March	June	Submission/O pening of Bids	Schedule for Each Procurement Activity
April	N/A	February	February	N/A	February	March	June	Notice of Award	rocurement A
April	March	February	February	January	February	March	June	Contract Signing	ctivity
GoP	GoP	Gop	GoP	Gop	GoP	Gop	GoP	orrunas	Source
29,000.00	1,600.00	14,500.00	5,250.00	15,000.00	338,393.22	229,500.00	6,291.00	Total	
29,000.00	1,600.00	14,500.00	5,250.00	15,000.00	338,393.22	229,500.00	6,291.00	MOOE	Estimated
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Estimated Budget (PhP)
Presentation of Student Research and Coordination Meeting on Climate Change N/A Adaptation and Mitigation	BFP conducts inpection and evaluation on the fire safety N/A readiness	Medicine/Vaccine/ Breast Milk Storage	Construction Supples and Materials for the Repair of N/A Perimeter Fence	2022 DepEd CAR Limited Face to Face and Virtual Local Stakeholders	Additional Electrical Supplies and Installation	Training workshop for Project Hyteq and virtual classroom Implementers	Storage for the Learning N/A Resources	CO (brief description of Project)	Remarks

100000100	100000100 001000	100000100	100000100 001000	100000100	100000100	100000100	Code (PAP)
Proposed Contextualized policies/Guidelines - Catering Services	Joint National EXECOM- MANCOM Meeting - Lease of Venue	School-Based Feeding Interagency Progress Monitoring at SDO Baguio City and SDO Benguet - Board and Lodging	National Parent-Teachers Association Forum on DO 13, S. 2022 entitled "Omnibus Guidelines on the Regulation of Operations of PTA" in clustered regions - Lease of Venue	100000100 DRRM Caravan Apayao - 001000 Rental of Service Vehicle	Furniture and Fixture for the NEAP Baguio Building - Furniture	Education Support Services Division Program Implementation for dental profiling, treatment and services of DepEd-CAR Regional Office Personnel - Dental Supplies and Materials	Procurement Project
HRDD	Finance Division	ESSD	ESSD	ESSD	ESSD	ESSD	PMO/ End-User
NO	NO	NO	NO	NO	NO	NO	Is this an Early Procurement Activity? (Yes/No)
NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement
N/A	June	June	June	May	May	April	Sched Advertisement/ Posting of IB/REI
N/A	June	June	June	May	May	April	Schedule for Each Procurement Activity ement/ Submission/O Notice of Co ig of pening of Bids Award Si EI
N/A	June	June	June	May	May	May	Notice of Award
January	June	June	June	May	May	May	Contract Signing
GoP	GoP	Gop	GoP	GoP	GoP	GoP	Source of Funds
1,500.00	130,000.00	86,400.00	640,000.00	20,000.00	997,380.00	79,650.00	Total
1,500.00	N/A	86,400.00	N/A	20,000.00	N/A	79,650.00	Estimated MOOE
N/A	130,000.00	N/A	Downler Parent	N/A	Downlc 997,380.00 Baguio	N/A	Estimated Budget (PhP)  MOOE CO
Review of Proposed Contextualized N/A policies/Guidelines	Special Joint National 130,000.00 EXECOM-MANCOM Meeting	School-Based Feeding Inter- N/A agency Progress Monitoring	Downloaded Fund; National Parent-Teachers Association Forum	N/A DRRM Caravan	Downloaded Fund; for NEAP Baguio	Dental Supplies and Materials  N/A for the DepED-CAR	(brief description of Project)

N/A Tokens for the Speakers	.00	20,000.00	20,000.00	GoP	January	January	January	January	NP-53.9 - Small Value Procurement	NO	ORD	Token	001000
Page 7 of 15		N.		li li								First Regional Summit on the Rights of the Child cum Capacity Building for Learners	100000100
Catering Services for the N/A participants	.00	81,700.00	81,700.00	GoP	January	N/A	N/A	N/A	NP-53.5 Agency-to-Agency	NO	ORD	First Regional Summit on the Rights of the Child cum Capacity Building for Learners and Duty-Bearers with ESSd-Catering Services	100000100
Catering Services for the N/A participants	0.00	5,000.00	5,000.00	GoP	January	January	January	January	NP-53.9 - Small Value Procurement	NO	ORD	100000100 Regional ASEAN Quiz Bee - 001000 Catering Services	100000100
N/A Advocacy Materials	.00	50,000.00	50,000.00	GoP	February	February	February	February	NP-53.9 - Small Value Procurement	NO	ORD	ASEAN and UNESCO 100000100 initiatives - Advocacy 001000 Materials	100000100
Rental of Service Vech	000		12,000.00	СоР	March	March	March	March	NP-53.9 - Small Value Procurement	NO	HRDD	CapB on the Use of Harmonized Gender and Development Guidelines (HGDG) and Project Implementation Management and Monitoring & Evaluation (PIMME) of Program Owners and GFPS-TWG - Rental of Service Vehicle	100000100
Capability Building for	2.00	210,000.00	210,000.00	Gop	March	March	March	March	NP-53.9 - Small Value Procurement	N <sub>O</sub>	HRDD	CapB on the Use of Harmonized Gender and Development Guidelines (HGDG) and Project Implementation Management and Monitoring & Evaluation (PIMME) of Program Owners and GFPS-TWG - Lease of Venue	100000100 001000
CO (brief description of	MOOE		Total	of Funds	Contract	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Early Procurement Activity? (Yes/No)	End-User	Project	Cone
	Estimated Budget (PhP)	Estim		Source	Activity	rocurement	Schedule for Each Procurement Activity	Sched	Mode of Procurement	ls this an	PMO/	Procurement	Code (PAP)

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600,200,000 Inational Edition Amaging	00.002,000	NA	00.002,000	GOF	June	anne	June	arinc	Nr-33.9 - Sitial Value Procurement	NO	CAS	Leis, Tokella and Cardinates	00.000
National Editors Associate				,						5		National EdTech Awards -	100000100
National Edtech Awrading	675,000.00	N/A	720,000.00	GoP	June	June	June	June	NP-53.9 - Small Value Procurement	NO	ORD	National EdTech Awards - Activity Materials	100000100
675,000.00 National Edtech Awrading	675,000.00	N/A	675,000.00	GoP	June	June	June	June	NP-53.9 - Small Value Procurement	NO	ORD	National EdTech Awards - Health Kits	001000
322,500.00 National Edtech Awrading	322,500.00	N/A	450,000.00	GoP	June	June	June	May	NP-53.9 - Small Value Procurement	NO	ORD	National EdTech Awards - DepEd Pins	100000100
865,000.00 National Edtech Awrading	865,000.00	N/A	915,000.00	GoP	June	June	June	May	NP-53.9 - Small Value Procurement	NO	ORD	National EdTech Awards - Sounds and Lights	100000100
872,400.00 National Edtech Awrading	872,400.00	N/A	872,400.00	GoP	June	June	June	May	NP-53.9 - Small Value Procurement	NO	ORD	National EdTech and ETULAY Awards - Trophies	100000100
Office Equipment for the OARD	N/A	12,000.00	12,000.00	GoP	May	May	May	May	NP-53.9 - Small Value Procurement	NO	ORD	Refrigerator for the Office of the Assistant Regional Director	100000100
Repair and Maintence of ICT Equipment under the ORD- ICTU	N/A	150,000.00	150,000.00	GoP	April	April	March	March	NP-53.9 - Small Value Procurement	NO	ORD	Repair and Upgrade of Office ICT Equipment (Result of Computer Preventive Maintenence)	100000100
Catering Services for the participants	N/A	23,000.00	23,000.00	GoP	February	N/A	N/A	N/A	NP-53.5 Agency-to-Agency	NO	ORD	1st Interfacing Activity with Stakeholders/Partners "Womens Month Culminating Activity with other agency" - Catering Services	100000100
Benchmarking and Sharing of Best Pratices	N/A	30,000.00	30,000.00	GoP	February	February	February	February	NP-53.9 - Small Value Procurement	NO	ORD	Convergence meeting with DepEd Region IV-A Calabarzon and forge an agreement on sharing information systems such as the LSIS, Supply Hub, and TIDOC	100000100
Fumiture for the Office of the N/A Regional Director	N/A	14,990.00	14,990.00	GoP	February	February	February	February	NP-53.9 - Small Value Procurement	NO	ORD	Furniture for the Office of the Regional Director - Wood File Cabinet	100000100
Tokens for the Speakers	N/A	6,000.00	6,000.00	GoP	February	February	February	February	NP-53.9 - Small Value Procurement	NO	ORD	"Regional Autonomy: What's in it for you and me?" - Token for Speakers	100000100
(brief des	co	MOOE	Total	of Funds	Contract Signing	Notice of S Award	Submission/O pening of Bids	Advertisement Posting of IB/REI		Early Procurement Activity? (Yes/No)	End-User	Project	
Remarks	Estimated Budget (PhP)	Estimated		Source	Activity	rocurement /	Schedule for Each Procurement Activity	Sched	Mode of Procurement	Is this an	PMO/	Procurement	Code (PAP)

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sched	Schedule for Each Procurement Activity	rocurement A	ctivity	Source		Estimated	Estimated Budget (PhP)	Remarks
	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	CO (brief description of Project)
100000100	National EdTech Awards - 100000100 Stage Set Up and Other 001000 Goods and Services	ORD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	500,000.00	N/A	325,315.00	325,315.00 National Edtech Awrading
100000100	School Visit and National 100000100 ManCom Meeting - 001000 Personalized Health Kit	ORD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	15,500.00	N/A	15,500.00	15,500.00 Download fund
100000100	om	ORD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	550,000.00	N/A	550,000.00	550,000.00 Download fund
100000100	100000100 National Execom-Mancom 001000 Meeting - Token	ORD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	150,000.00	N/A	150,000.00	Download fund
100000100	100000100 National Execom-Mancom 001000 Meeting - Leis	ORD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	41,000.00	N/A	41,000.00	41,000.00 Download fund
100000100	M and E on the PMIS 100000100 Implementation - Rental of 001000 Service Vehicle	PPRD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	60,000.00	60,000.00	N/A	Monitoring, Validation and Technical Assistance
100000100	100000100 Regional Inspectorate Team - 001000 Catering Services	QAD	NO	NP-53.5 Agency-to-Agency	February	February	February	February	GoP	1,400.00	1,400.00	N/A	N/A Regional Meeting
10000010	Validation of various Schools in the Division of Apayac. To validate the following: Private GAS, Applying for SHS and tuition Fee, Increase and Re 100000100 opening - Rental of Service 001000	QAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Gop	24,000.00	24,000.00	N/A	Monitoring, Validation and N/A Technical Assistance
100000100	Workshop on the Finalization of Regional QA-ME D Framework - Catering Services	QAD	NO	NP-53.5 Agency-to-Agency	March	March	March	March	GoP	33,600.00	33,600.00	N/A	Workshop on the Finalization of Regional QA-ME
100000100			5	ND 53 D. Cooli Valla Decurposor	7		No.		B	80000	Z	Z	Trust Fund - Kitchen Supplies and Materials for the Catering Services of NEAP CAR for the Programs, Projects and Activities Conducted by DePlance Back Affond Office
000000	Regional Office	NEAP CAR	N	NF-53.9 - Small value Procurement	Monthly	Monthly	Monthly	Monuniy	GOP	1,000.00	WA	N/A	open on magnial office

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1000	1000	1000	1000	1000	1000	10000	10000010	100000100	100000100		Code (PAP)
100000100 L	100000100 001000	100000100 C	C are are 100000100 n 001000 C	100000100 Ti	100000100 or 001000 S	100000100 D 001000 B	0				PAP)
LEAP in Education Management - Training Kits	Capacity Building for AO II - Tokens for the Resource Speakers	HOPE Phase 2; Class 6: Capacity Building for AO II - Catering Services	CAR in Action: creating avenues for the region in assisting core teams in improving organizational nurturance in the SDOs - Catering Services Additional	Teaching with IMPACT - Token	SIRIB 2 School Heads onboarding - Catering Services	Workforce Intervention with Experiential Learning and Demonstration (WIELD) - Board and Lodging	Construction Supplies and Materials for the Phase 2 Project ELC: NEAP CAR Landscape	Various Office Furniture and Equipment for the NEAP CAR	Cleaning Supplies and Materials for the NEAP CAR	Project	Procurement
NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	Eng-Oser	PMO/
NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement
February	February	February	March	February	January	February	March	Monthly	Monthly	Advertisement/ Posting of IB/REI	Scher
February	February	February	March	February	January	February	March	Monthly	Monthly	pening of Bids	Schedule for Each Procurement Activity
February	February	February	March	February	January	February	April	Monthly	Monthly	Notice of Award	rocurement A
February	February	February	March	February	January	February	April	Monthly	Monthly	Contract Signing	activity
GoP	GoP	GoP	Gop	GoP	GoP	GoP	GoP	GoP	GoP		Source of Funds
31,870.00	16,000.00	28,800.00	7,200.00	12,000.00	19,800.00	108,000.00	250,000.00	220,000.00	220,000.00	Total	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MOOE	Estimated
31,870.00	16,000.00	28,800.00	7,200.00	12,000.00	19,800.00	108,000.00	N/A	N/A	N/A		Estimated Budget (PhP)
31,870.00 Downsal June 15	16,000.00 Download fund	28,800.00 Download fund	7,200.00 Download fund	12,000.00 Download fund	19,800.00 Download fund	108,000.00 Download fund	Trust Fund - Construction Supplies and Materials for the Phase 2 Project ELC: NEAP N/A CAR Landscape	Trust Fund - Various Office Furniture and Equipment for N/A the NEAP CAR	Trust Fund - Cleaning Supplies and Materials for the N/A NEAP CAR	CO (brief description of Project)	Remarks

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er Early Mode of Procurement Advertise Activity? Postir	PMO/ Is this an Mode of Procurement End-User Procurement Procurement Activity? Activity?	PMO/ Is this an Mode of Procurement  End-User Early Procurement Activity?  Official Control  PMO/ Is this an Mode of Procurement Advertise  Activity?  Postir	PMO/ Is this an Mode of Procurement  End-User Early Procurement Activity Activity  Activity  Posting of Pening of Bids Award  Posting of Pening of Bids Award  Signing	PMO/ Is this an Mode of Procurement Schedule for Each Procurement Activ	PMO/ Is this an Mode of Procurement Schedule for Each Procurement Activity  End-User Early Activity?  Activity?  Activity?  Posting of Pening of Bids Award Signing	PMO/ Is this an Mode of Procurement Schedule for Each Procurement Activity Source  End-User Early Procurement Activity Advertisement Submission/O Notice of Activity?  Posting of Posting of Bids Award Signing Total
Early Procurement Activity? (Yes/No)  IB/R	Early Procurement Activity? (Yes/No)  IB/R	Early Procurement Activity? (Yes/No)  IB/R	Factivity?  (Yes/No)  Really  Advertisement/ Submission/O Notice of Contract Posting of Pening of Bids Award Signing IB/REI	Factivity?  (Yes/No)  Really  Advertisement/ Submission/O Notice of Contract Posting of Pening of Bids Award Signing IB/REI	Factivity?  (Yes/No)  Really  Advertisement/ Submission/O Notice of Contract Posting of Pening of Bids Award Signing IB/REI	Factivity?  (Yes/No)  Figure 1  Advertisement Submission/O Notice of Contract Posting of Bids Award Signing IB/REI  Frocurement Advertisement Posting of Bids Award Signing IB/REI
Advertis Postir IB/R NP-53.5 Agency-to-Agency May	Advertis Postir IB/R NP-53.5 Agency-to-Agency May	Advertis Postir IB/R NP-53.5 Agency-to-Agency May	Advertisement/ Submission/O Notice of Posting of Bids Award Signing IB/REI NP-53.5 Agency-to-Agency May May June June	Advertisement/ Submission/O Notice of Posting of Bids Award Signing IB/REI NP-53.5 Agency-to-Agency May May June June	Advertisement/ Submission/O Notice of Contract Posting of Bids Award Signing  NP-53.5 Agency-to-Agency  May May June June GoP 924,0	Advertisement/ Submission/O Notice of Pontract Posting of IB/REI Pening of Bids Award Signing  NP-53.5 Agency-to-Agency May May June June GoP 924,000.00
ertis Ostir IB/R	<b>→ → → →</b>	isement/ Submission/O Notice of ting of pening of Bids Award /REI May June  May March March	isement/ Submission/O Notice of Contract ting of pening of Bids Award Signing //REI May June June  May June June	isement/ Submission/O Notice of Contract ting of pening of Bids Award Signing //REI May June June  May June June	isement/ Submission/O Notice of Contract ting of pening of Bids Award Signing  May June June GoP 924,0  March March GoP 24,0	isement/ Submission/O Notice of Contract Pening of Bids Award Signing    May   June   June   GoP   924,000.00
	Submission/O pening of Bids May March	Submission/O Notice of pening of Bids Award  May June  March March	ntract gning	ntract gning	of Funds gring GoP 924,0 h GoP 24,0	of Funds Total gring GoP 924,000.00
of Funds Total MOOE gning GoP 924,000.00 N/A 9 60P 24,000.00 N/A	Source of Funds	### Estimated Budget (P   Total   MOOE   924,000.00   N/A   924,000   924,00	MOOE  N/A 924,000	MOOE CO  N/A 924,000.00  N/A 24,000.00	Budget (PhP) Rem CO (brief descript 924,000.00 Download fund 24,000.00 Download fund	

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100000100	100000100	00000100 001000	00000100 001000	100000100 001000	100000100 001000	100000100	Code (PAP)
on Psychological Wellness of RO Personnel - Lease of Venue	NEAP CO and RO Uniform for the conduct of NEAP Launch Activity at Baguio City - Poncho	US Exchange Visitor Program: 100000100 North Luzon - Rental of 001000 Service Vehicle	Regional Orientation on the US Exchange Visitor Program: 100000100 North Luzon - Board and Lodging	Verification, Validation and Monitoring of the 4th Princess maha Chakri Awards Recipient's Projects and APEC ALCOB Internet Volunteers - Catering Services	Verification, Validation and Monitoring of the 4th Princess maha Chakri Awards Recipient's Projects and APEC ALCOB Internet Volunteers - Accommodation	Verification, Validation and Monitoring of the 4th Princess maha Chakri Awards Recipient's Projects and APEC ALCOB Internet Volunteers - Activity Supplies and Materials	Procurement Project
NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	PMO/ End-User
NO	NO	NO	NO	NO	NO	NO	Is this an Early Procurement Activity? (Yes/No)
NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement
May	May	May	April	April	April	April	Advertisement/ Posting of IB/REI
May	May	May	April	April	April	April	Schedule for Each Procurement Activity ement/ Submission/O Notice of Co rig of pening of Bids Award Si REI
May	May	May	April	April	April	April	Notice of Award
May	May	May	April	April	April	April	Contract Signing
GoP	GoP	GOP	GoP	GOP	GoP	Gop	of Funds
180,000.00	76,000.00	25,000.00	60,000.00	12,600.00	50,000.00	17,000.00	Total
N/A	N/A	N/A	N/A	N/A	N/A	N/A	MOOE
180,000.00	76,000.00	25,000.00	60,000.00	12,600.00	50,000.00	17,000.00	MOOE CO
180,000.00 Page 12 of 15	76,000.00 Download fund	25,000.00 Download fund	60,000.00 Download fund	12,600.00 Download fund	50,000.00 Download fund	17,000.00 Download fund	(brief description of Project)

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100000100 001000	100000100	100000100 001000	100000100	100000100 001000	100000100 001000	100000100	100000100 001000	100000100		Code (PAP)
UN Transforming Education Summit 2022 1st Leg of National Consultations June 13-15 2022 - Token	UN Transforming Education Summit 2022 1st Leg of National Consultations - Lease of Venue	UN Transforming Education Summit 2022 1st Leg of National Consultations - Rental of Service Vehicle	UN Transforming Education Summit 2022 1st Leg of National Consultations - Rental of Sounds an Lights	Hogup Ritual for the NEAP Launch Activity - Native Pig and Chicken	NEAP Launch Activity - Plaques	DepEd CAR cares: A Training on Psychosocial Wellness of RO Personnel - TArpaulin	DepEd CAR cares: A Training on Psychosocial Wellness of RO Personnel - Training Kit	DepED CAR cares: A training on Psychological Wellness of RO Personnel - Rental of Service Vehicle	Project	Procurement
NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	End-User	PMO/
NO	NO	NO	NO	NO	NO	NO	NO	NO	Early Procurement Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement
June	June	June	June	June	May	May	May	May	Advertisement/ Posting of IB/REI	Schec
June	June	June	June	June	May	May	May	May	Submission/O pening of Bids	Schedule for Each Procurement Activity
June	June	June	June	June	May	May	May	Мау	Notice of s Award	rocurement A
June	June	June	June	June	May	May	May	May	Contract Signing	ctivity
GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	of Funds	Source
48,750.00	244,000.00	49,000.00	140,000.00	49,900.00	49,900.00	888.00	10,000.00	30,000.00	Total	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MOOE	Estimated
48,750.00	244,000.00	49,000.00	140,000.00	49,900.00	49,900.00	888.00	10,000.00	30,000.00	00	Estimated Budget (PhP)
48,750.00 Download fund Page 13 of 15	244,000.00 Download fund	49,000.00 Download fund	140,000.00 Download fund	49,900.00 Download fund	49,900.00 Download fund	888.00 Download fund	10,000.00 Download fund	30,000.00 Download fund	(brief description of Project)	Remarks

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedu Advertisement/ Posting of	Schedule for Each Procurement Activity  ement/ Submission/O Notice of Co  ig of pening of Bids Award Si	Notice of Award	contract Signing	Source of Funds	Total			т.
	UN Transforming Education Summit 2022 1st Leg of												
002000	Supplies and Materials	NEAP CAR	NO O	NP-53.9 - Small Value Procurement	June	June	June		June	June GoP		GoP	GoP 49,800.00
310100100	Conduct of UN Transforming Education Summit 2022 1st DO Leg of National Consultations Plaques and Tarpaulin	s - NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June		June	June GoP		GoP	GoP 5,700.00
100000100	Conduct of UN Transforming Education Summit 2022 1st 00 Leg of National Consultations Poncho and T- Shirt	s - NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June		June	June GoP		GoP	GoP 44,000.00
10000010	NEAP launch and Inauguration of the 100000100 Modernized NEAP Facility in 001000 Baguio City -Rental of Hall	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June		June	June GoP	¥	GoP	GoP 30,315.00
100000100	NEAP launch and Inauguration of the Modernized NEAP Facility in Baguio City - Plants and Landscaping Supplies and Materials	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June		June	June GoP		Gop	GoP 30,315.00
100000100	NEAP launch and Inauguration of the Modernized NEAP Facility in Baguio City - Plants and OO Landscaping Supplies and Materials - Additional	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June		June	June GoP		GoP	GoP 216,600.00
100000100	of the Philippines (NEAP) 00 Launch Activity - Stage Set 0 Up Supplies and Materials	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June		June	June GoP		GoP	GoP 208,200.00
10000010		ny											
100000100	O Sounds and Lights	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June		June	June GoP		GoP	GoP 250,000.00

1000	1000	1000	1000	1000	1000	1000	1000		Code
001000 -	100000100 E	100000100 E	100000100 f 001000 F	100000100 E	100000100 F 001000 A	2 100000100 A 001000 a	2 100000100 A 001000 S		Code (PAP)
Neap Launch, Edtech awarding, GAD benchmarking 100000100 - Kitchen Supplies and 001000 Materials	NEAP Launch Activity at Baguio City - Activity Supplies and Materials	NEAP Launch Activity at Baguio City -Health Kit and Standee	NEAP CAR Catering Services for Edtech Awards- Fresh and Frezen Goods	NEAP Baguio Launching & EdTech Awarding - Kitchen Untinsels	2022 ICO Strategic Workshop and Recalibration of Programs, Projects, and Activities (PAPs) - Tarpaulin	2022 ICO Strategic Workshop and Recalibration of Programs, Projects, and Activities (PAPs) - Supplies and Materials	2022 ICO strategic Planning Workshop and recalibration of Programs, Projects, and Activities (PAPs) - Rental of Service Vehicle	Project	Procurement
NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	NEAP CAR	End-User	PMO/
ON	NO	NO	NO	NO	NO	NO	ON	Early Procurement Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement
June	June	June	June	June	June	June	Мау	Advertisement/ Posting of IB/REI	Sched
June	June	June	June	June	June	June	May	Submission/O pening of Bids	Schedule for Each Procurement Activity
June	June	June	June	June	June	June	May	Notice of S Award	rocurement A
June	June	June	June	June	June	June	May	Contract Signing	ctivity
GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	of Funds	Source
725,659.00	11,000.00	174,500.00	999,250.00	340,060.00	444.00	5,000.00	38,000.00	Total	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MOOE	Estimated
725,659.00	11,000.00	174,500.00	N/A	N/A	444.00	5,000.00	38,000.00	CO	Estimated Budget (PhP)
725,659.00   Download fund	11,000.00 Download fund	174,500.00 Download fund	N/A Trsut Fund	N/A Trsut Fund	444.00 Download fund	5,000.00 Download fund	38,000.00 Download fund	CO (brief description of Project)	Remarks

Prepared by:

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Recommended for approval by:

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BAC Chairperson

Approved by:

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Head of the Procuring Entity

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