

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2022 (January - June)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO		
100000100 001000	Supply, Printing and Delivery of Tarpaulin for the DepED-CAR Regional Office Programs, Projects and Activities	All Divisions	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	150,000.00	150,000.00	N/A	Supply, Printing and Delivery of Tarpaulin for the DepED-CAR Regional Office Programs, Projects and Activities, as the need arises
100000100 001000	Rental of Service Vehicle for the Anti Covid Response	Admin. Division	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	90,000.00	90,000.00	N/A	Rental of Service Vehicle to ensure the good health and safety of the employees from their workplace to their home amid this pandemic
100000100 001000	Refill, Repair and Maintenance of Fire Extinguisher	Admin. Division	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	GOP	16,000.00	16,000.00	N/A	Fire safety precautions are mandatory or government regulations to all establishments
100000100 001000	School Visit and Joint ExeCom-ManCom Meeting - Catering Services	Admin. Division	NO	NP-53.9 - Small Value Procurement	March	March	March	March	March	GOP	24,000.00	N/A	24,000.00	Joint ExeCom-ManCom Meeting hosted by the Agency
100000100 001000	DepED-CAR Election Task Force - T-Shirt	Admin. Division	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	GOP	6,000.00	6,000.00	N/A	DepED-CAR Employees serves as Election Task Force
100000100 001000	Blended Training of Teachers on Filipino Sign Language (FSL) - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	January	GOP	43,200.00	43,200.00	N/A	Training Development for Teachers on the Filipino Sign Language (FSL)
100000100 001000	Blended Training of Teachers on Filipino Sign Language (FSL) - Training Kits	CLMD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	January	GOP	20,500.00	20,500.00	N/A	Training Kits for the Training
100000100 001000	Training Workshop of Language Enhancement and Pedagogy (LEAP) - Token	CLMD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	January	GOP	1,500.00	1,500.00	N/A	Token for the Trainer/Speaker

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing							
100000100 001000	Monitoring and Technical Assistance to ELLN/SPED/Homeroom Guidance/ MTB-MLE/ Curriculum Implementing (Distance Learning Delivery and Limited Face-to-Face) - Rental of Service Vehicle	CLMD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	January	January	GoP	14,000.00	14,000.00	N/A	Monitoring, Validation and Technical Assistance
100000100 001000	Contextualization of Monitoring Tool for ELLN - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	January	January	GoP	2,800.00	2,800.00	N/A	Contextualized Monitoring Tool
100000100 001000	Curriculum Development Review - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	January	January	GoP	4,000.00	4,000.00	N/A	Reviewed Curriculum Development PPAs
100000100 001000	Training-Workshop on the Development, Digitization and On-Premise LMS Server Set-up and management - Board and Lodging	CLMD	NO	NP-53.10 Lease of Real Property and Venue	January	January	January	January	January	January	GoP	141,300.00	141,300.00	N/A	Training Development, Digitization and On-Premise LMS Server Set-up and management for teachers
100000100 001000	Advocacy for the Learning Resource in the Regional Office - Office Equipment	CLMD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	February	GoP	15,964.00	15,964.00	N/A	Office Equipment for the Advocacy for the Learning Resources
100000100 001000	Project HyEd Implementation Monitoring - Rental of Service Vehicle	CLMD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	January	January	GoP	15,000.00	15,000.00	N/A	Monitoring, Validation and Technical Assistance
100000100 001000	Monitoring and Provision of TA on Curriculum Development - Rental of Service Vehicle	CLMD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	January	January	GoP	6,600.00	6,600.00	N/A	Monitoring, Validation and Technical Assistance



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100000100 001000	Monitoring and Technical Assistance to Various Schools in SDO Itugao on Curriculum Implementation/Programs or Initiatives for Learners with Disabilities and Limited Face-to-Face Classes - Rental of Service Vehicle	CLMD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	February	GoP	11,500.00	11,500.00	N/A	Monitoring, Validation and Technical Assistance
100000100 001000	Analysis and finalization of result of the Home-based online regional mother tongue based- multilingual education reading comprehension assessment test (MTB-MLE-RCAT) - Token	CLMD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	April	April	GoP	16,500.00	16,500.00	N/A	Token for the Participants which is useful to their workplace
100000100 001000	Provision of Learning Resources for the delivery of distance learning - Office Equipment	CLMD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	April	April	GoP	58,200.00	58,200.00	N/A	Learning Resource Office Equipment
100000100 001000	Provision of Learning Resources in the Implementation of the BELCP for SY 2021-2022 - ICT Equipment	CLMD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	April	April	GoP	375,785.00	375,785.00	N/A	Learning Resource Office Equipment to be distributed to various schools
100000100 001000	Training - Workshop on the development of science courseware - Token	CLMD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	March	March	GoP	5,500.00	5,500.00	N/A	Token for the Trainer/Speaker
100000100 001000	Becoming a Learning Detective: Formative Assessment for Early Language, Literacy, and Numeracy - Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	April	April	GoP	66,540.00	66,540.00	N/A	Supplies and Materials for the Training

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Becoming a Learning Detective: Formative Assessment for Early Language, Literacy, and Numeracy - Tokens	CLMD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GOP	29,000.00	29,000.00	N/A	Token for the Trainer/Speaker/Participants
100000100 001000	Training workshop for Project Hyteq and virtual classroom Implementers and TWG - Token	CLMD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GOP	5,000.00	5,000.00	N/A	Token for the Trainer/Speaker/Participants
100000100 001000	Planning Meeting for the conduct of Training Workshop for SPED/Inclusive Education - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March	GOP	11,400.00	11,400.00	N/A	Planning Meeting
100000100 001000	Workshop on Self Learning Modules (SLMs) Development and Validation of Arabic Language and Islamic Values (ALIVE) by Madrasah Education Program (MEP) Implementers and Asatids - Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GOP	8,640.00	8,640.00	N/A	Supplies and Materials for the Training
100000100 001000	Workshop on Planning and Program Implementation Review on Financial Grants - Rental of Service Vehicle	CLMD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GOP	22,000.00	22,000.00	N/A	Monitoring, Validation and Technical Assistance
100000100 001000	Salakrib tan Namnama Beneficiaries - School Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GOP	79,999.00	79,999.00	N/A	School Supplies and Materials for the Project: Salakrib tan Namnama Beneficiaries
100000100 001000	Planning Meeting for the Regional Training of Trainers on Filipino Sign Language (FSL) - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June	GOP	10,200.00	10,200.00	N/A	Planning Meeting for the Board of 15 Regional Training of Trainers on Filipino Sign Language (FSL)



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
100000100 001000	Activity Sheets per Division (8 SDOs and 1 RO) - Flash Drive	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	GP	6,291.00	6,291.00	N/A	Storage for the Learning Resources	
100000100 001000	Training workshop for Project Hyteq and virtual classroom Implementers and TWG - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	March	March	March	March	March	GP	229,500.00	229,500.00	N/A	Training workshop for Project Hyteq and virtual classroom Implementers	
100000100 001000	Lighting of Guard House and ATM Booth - Electrical Supplies and Installation	ESSD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	GP	338,393.22	338,393.22	N/A	Additional Electrical Supplies and Installation	
100000100 001000	2022 DepEd CAR Limited Face to Face and Virtual Local Stakeholders Convergence - Catering Services	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	January	GP	15,000.00	15,000.00	N/A	2022 DepEd CAR Limited Face to Face and Virtual Local Stakeholders	
100000100 001000	Improvement of Perimeter Fence (Rear of building 3) - Supplies and Construction	ESSD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	GP	5,250.00	5,250.00	N/A	Construction Supplies and Materials for the Repair of Perimeter Fence	
100000100 001000	Refrigerator for Medicine/Vaccine/ Breast Milk Storage - Office Equipment	ESSD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	GP	14,500.00	14,500.00	N/A	Medicine/Vaccine/ Breast Milk Storage	
100000100 001000	BFP Umplies and Evaluators for the evaluation of DRM activities - Catering Services	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March	March	GP	1,600.00	1,600.00	N/A	BFP conducts inspection and evaluation on the fire safety readiness	
100000100 001000	Presentation of Student Research and Coordination Meeting on Climate Change Adaptation and Mitigation - Lease of Venue	ESSD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	April	GP	29,000.00	29,000.00	N/A	Presentation of Student Research and Coordination Meeting on Climate Change Adaptation and Mitigation	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE			CO		
100000100 001000	Education Support Services Division Program Implementation for dental profiling, treatment and services of DepEd-CAR Regional Office Personnel - Dental Supplies and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GOP	79,650.00	79,650.00	N/A	Dental Supplies and Materials for the DepEd-CAR	
100000100 001000	Furniture and Fixture for the NEAP Baguio Building - Furniture	ESSD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GOP	997,380.00	N/A	997,380.00	Downloaded Fund; for NEAP Baguio	
100000100 001000	DRRM Caravan Apayao - Rental of Service Vehicle	ESSD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GOP	20,000.00	20,000.00	N/A	DRRM Caravan	
100000100 001000	National Parent-Teachers Association Forum on DO 13, S. 2022 entitled "Omnibus Guidelines on the Regulation of Operations of PTA" in clustered regions - Lease of Venue	ESSD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GOP	640,000.00	N/A	640,000.00	Downloaded Fund; National Parent-Teachers Association Forum	
100000100 001000	School-Based Feeding Inter-agency Progress Monitoring at SDO Baguio City and SDO Benguet - Board and Lodging	ESSD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GOP	86,400.00	86,400.00	N/A	School-Based Feeding Inter-agency Progress Monitoring	
100000100 001000	Joint National EXECOM-MANCOM Meeting - Lease of Venue	Finance Division	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GOP	130,000.00	N/A	130,000.00	Special Joint National EXECOM-MANCOM Meeting	
100000100 001000	Proposed Contextualized policies/Guidelines - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	GOP	1,500.00	1,500.00	N/A	Review of Proposed Contextualized policies/Guidelines	



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					Advertisement/ Posting of IBPREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
100000100 001000	CapB on the Use of Harmonized Gender and Development Guidelines (HGDD) and Project Implementation Management and Monitoring & Evaluation (PIMME) of Program Owners and GFPS-TWG - Lease of Venue	HRDD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	March	GOP	210,000.00	210,000.00	N/A	Capability Building for DepED-CAR HGDD	
100000100 001000	CapB on the Use of Harmonized Gender and Development Guidelines (HGDD) and Project Implementation Management and Monitoring & Evaluation (PIMME) of Program Owners and GFPS-TWG - Rental of Service Vehicle	HRDD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	March	GOP	12,000.00	12,000.00	N/A	Rental of Service Vehicle for the participants	
100000100 001000	ASEAN and UNESCO Initiatives - Advocacy Materials	ORD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	GOP	50,000.00	50,000.00	N/A	Advocacy Materials	
100000100 001000	Regional ASEAN Quiz Bee - Catering Services	ORD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	January	GOP	5,000.00	5,000.00	N/A	Catering Services for the participants	
100000100 001000	First Regional Summit on the Rights of the Child cum Capacity Building for Learners and Duty-Bearers with ESSD - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	January	GOP	81,700.00	81,700.00	N/A	Catering Services for the participants	
100000100 001000	First Regional Summit on the Rights of the Child cum Capacity Building for Learners and Duty-Bearers with ESSD - Token	ORD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	January	GOP	20,000.00	20,000.00	N/A	Page 7 of 15 Tokens for the Speakers	

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					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing							
100000100 001000	"Regional Autonomy: What's in it for you and me?" - Token for Speakers	ORD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	February	GOP	6,000.00	6,000.00	N/A	Tokens for the Speakers
100000100 001000	Furniture for the Office of the Regional Director - Wood File Cabinet	ORD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	February	GOP	14,990.00	14,990.00	N/A	Furniture for the Office of the Regional Director
100000100 001000	Convergence meeting with DepEd Region IV-A Calabarzon and forge an agreement on sharing information systems such as the LIS, Supply Hub, and TIDOC	ORD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	February	GOP	30,000.00	30,000.00	N/A	Benchmarking and Sharing of Best Practices
100000100 001000	1st Interfacing Activity with Stakeholders/Partners "Womens Month Culminating Activity with other agency" - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February	February	February	GOP	23,000.00	23,000.00	N/A	Catering Services for the participants
100000100 001000	Repair and Upgrade of Office ICT Equipment (Result of Computer Preventive Maintenance)	ORD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	April	April	GOP	150,000.00	150,000.00	N/A	Repair and Maintenance of ICT Equipment under the ORD-CTU
100000100 001000	Refrigerator for the Office of the Assistant Regional Director	ORD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	May	GOP	12,000.00	12,000.00	N/A	Office Equipment for the OARD
100000100 001000	National EdTech and ETULAY Awards - Trophies	ORD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	June	June	GOP	872,400.00	872,400.00	N/A	National Edtech Awarding
100000100 001000	National EdTech Awards - Sounds and Lights	ORD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	June	June	GOP	915,000.00	915,000.00	N/A	National Edtech Awarding
100000100 001000	National EdTech Awards - DepEd Pins	ORD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	June	June	GOP	450,000.00	450,000.00	N/A	National Edtech Awarding
100000100 001000	National EdTech Awards - Health Kits	ORD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	GOP	675,000.00	675,000.00	N/A	National Edtech Awarding
100000100 001000	National EdTech Awards - Activity Materials	ORD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	GOP	720,000.00	720,000.00	N/A	National Edtech Awarding
100000100 001000	National EdTech Awards - Leis, Tokens and Certificates	ORD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	GOP	856,250.00	856,250.00	N/A	National Edtech Awarding

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					Advertisement/ Posting of IS/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
100000100 001000	National EdTech Awards - Stage Set Up and Other Goods and Services	ORD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	500,000.00	N/A	325,315.00	National Edtech Awarding
100000100 001000	School Visit and National ManCom Meeting - Personalized Health Kit	ORD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	15,500.00	N/A	15,500.00	Download fund
100000100 001000	National Execom-Mancom Meeting - Lease of Venue	ORD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	550,000.00	N/A	550,000.00	Download fund
100000100 001000	National Execom-Mancom Meeting - Token	ORD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	150,000.00	N/A	150,000.00	Download fund
100000100 001000	National Execom-Mancom Meeting - Leis	ORD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	41,000.00	N/A	41,000.00	Download fund
100000100 001000	M and E on the PMIS Implementation - Rental of Service Vehicle	PPRD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	60,000.00	60,000.00	N/A	Monitoring, Validation and Technical Assistance
100000100 001000	Regional Inspectorate Team - Catering Services	QAD	NO	NP-53.5 Agency-to-Agency	February	February	February	February	GoP	1,400.00	1,400.00	N/A	Regional Meeting
100000100 001000	Validation of various Schools in the Division of Apayao. To validate the following: Private GAS, Applying for SHS and tuition Fee, Increase and Re opening - Rental of Service Vehicle	QAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	24,000.00	24,000.00	N/A	Monitoring, Validation and Technical Assistance
100000100 001000	Workshop on the Finalization of Regional QA-ME Framework - Catering Services	QAD	NO	NP-53.5 Agency-to-Agency	March	March	March	March	GoP	33,600.00	33,600.00	N/A	Workshop on the Finalization of Regional QA-ME Framework
100000100 001000	Kitchen Supplies and Materials for the Catering Services of NEAP CAR for the Programs, Projects and Activities of DepED-CAR Regional Office	NEAP CAR	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,800.00	N/A	N/A	Trust Fund - Kitchen Supplies and Materials for the Catering Services of NEAP CAR for the Programs, Projects and Activities Conducted by DepED-CAR Regional Office

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
100000100 001000	Cleaning Supplies and Materials for the NEAP CAR	NEAP CAR	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	220,000.00	N/A	N/A	Trust Fund - Cleaning Supplies and Materials for the NEAP CAR
100000100 001000	Various Office Furniture and Equipment for the NEAP CAR	NEAP CAR	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	220,000.00	N/A	N/A	Trust Fund - Various Office Furniture and Equipment for the NEAP CAR
100000100 001000	Construction Supplies and Materials for the Phase 2 Project ELC: NEAP CAR Landscape	NEAP CAR	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	250,000.00	N/A	N/A	Trust Fund - Construction Supplies and Materials for the Phase 2 Project ELC: NEAP CAR Landscape
100000100 001000	Workforce Intervention with Experiential Learning and Demonstration (WIELD) - Board and Lodging	NEAP CAR	NO	NP-53.5 Agency-to-Agency	February	February	February	February	GoP	108,000.00	N/A	N/A	Download fund
100000100 001000	SIRIB 2 School Heads onboarding - Catering Services	NEAP CAR	NO	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	19,800.00	N/A	N/A	Download fund
100000100 001000	Teaching with IMPACT - Token	NEAP CAR	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	12,000.00	N/A	N/A	Download fund
100000100 001000	CAR in Action: creating avenues for the region in assisting core teams in improving organizational nurturance in the SDOs - Catering Services Additional	NEAP CAR	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	7,200.00	N/A	N/A	Download fund
100000100 001000	HOPE Phase 2: Class 6: Capacity Building for AO II - Catering Services	NEAP CAR	NO	NP-53.5 Agency-to-Agency	February	February	February	February	GoP	28,800.00	N/A	N/A	Download fund
100000100 001000	Capacity Building for AO II - Tokens for the Resource Speakers	NEAP CAR	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	16,000.00	N/A	N/A	Download fund
100000100 001000	LEAP in Education Management - Training Kits	NEAP CAR	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	31,870.00	N/A	N/A	Download fund

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**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2022 (January - June)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
100000100 001000	National Educators Academy of the Philippines (NEAP) Launch Activity - Board and Lodging	NEAP CAR	NO	NP-53.5 Agency-to-Agency	May	May	June	June	GOP	924,000.00	N/A	924,000.00	Download fund		
100000100 001000	National Educators Academy of the Philippines (NEAP) Launch Activity - Catering Services	NEAP CAR	NO	NP-53.5 Agency-to-Agency	March	March	March	March	GOP	24,000.00	N/A	24,000.00	Download fund		
100000100 001000	Preparation for various activities for the of Central Office Officials - Catering Services	NEAP CAR	NO	NP-53.5 Agency-to-Agency	March	March	March	March	GOP	25,000.00	N/A	25,000.00	Download fund		
100000100 001000	Ground Breaking Ceremony - Supplies and Materials	NEAP CAR	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GOP	14,820.00	N/A	N/A	Trust fund		
100000100 001000	Leadership Training Towards Better Sotter abd Resource Management Cum Protocol Training for Support Staff - Supplies and Materials	NEAP CAR	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GOP	83,570.00	N/A	83,570.00	Download fund		
100000100 001000	Leadership Training towards Better Special and Human Resource Management cum Protocol Training for Support Staff - Lease of Venue	NEAP CAR	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GOP	360,000.00	N/A	360,000.00	Download fund		
100000100 001000	Verification, Validation and Monitoring of the 4th Princess maha Chakri Awards Recipient's Projects and APEC ALCOB Internet Volunteers - Rental of Service Vehicle	NEAP CAR	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GOP	40,000.00	N/A	40,000.00	Download fund		



**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2022 (January - June)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (P=PP)		Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO		
100000100 001000	Verification, Validation and Monitoring of the 4th Princess maha Chakri Awards Recipients' Projects and APEC ALCOB Internet	NEAP CAR	NO	NP-53.9 - Small Value Procurement	April	April	April	April	April	GOP	17,000.00	N/A	17,000.00	Download fund
100000100 001000	Verification, Validation and Monitoring of the 4th Princess maha Chakri Awards Recipients' Projects and APEC ALCOB Internet	NEAP CAR	NO	NP-53.9 - Small Value Procurement	April	April	April	April	April	GOP	50,000.00	N/A	50,000.00	Download fund
100000100 001000	Verification, Validation and Monitoring of the 4th Princess maha Chakri Awards Recipients' Projects and APEC ALCOB Internet	NEAP CAR	NO	NP-53.9 - Small Value Procurement	April	April	April	April	April	GOP	12,600.00	N/A	12,600.00	Download fund
100000100 001000	Regional Orientation on the US Exchange Visitor Program: North Luzon - Board and Lodging	NEAP CAR	NO	NP-53.9 - Small Value Procurement	April	April	April	April	April	GOP	60,000.00	N/A	60,000.00	Download fund
100000100 001000	US Exchange Visitor Program: North Luzon - Rental of Services Vehicle	NEAP CAR	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	GOP	25,000.00	N/A	25,000.00	Download fund
100000100 001000	NEAP CO and RO Uniform for the conduct of NEAP Launch Activity at Baguio City - Poncho	NEAP CAR	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	GOP	76,000.00	N/A	76,000.00	Download fund
100000100 001000	on Psychological Wellness of RO Personnel - Lease of Venue	NEAP CAR	NO	NP-53.10 Lease of Real Property and Venue	May	May	May	May	May	GOP	180,000.00	N/A	180,000.00	Download fund



**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2022 (January - June)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)		Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
100000100 001000	DepEd CAR cares: A training on Psychological Wellness of RO Personnel - Rental of Service Vehicle	NEAP CAR	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GOP	30,000.00	N/A	30,000.00	Download fund
100000100 001000	DepEd CAR cares: A Training on Psychosocial Wellness of RO Personnel - Training Kit	NEAP CAR	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GOP	10,000.00	N/A	10,000.00	Download fund
100000100 001000	DepEd CAR cares: A Training on Psychosocial Wellness of RO Personnel - Tarpaulin	NEAP CAR	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GOP	888.00	N/A	888.00	Download fund
100000100 001000	NEAP Launch Activity - Plaques	NEAP CAR	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GOP	49,900.00	N/A	49,900.00	Download fund
100000100 001000	Hogup Ritual for the NEAP Launch Activity - Native Pig and Chicken	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GOP	49,900.00	N/A	49,900.00	Download fund
100000100 001000	UN Transforming Education Summit 2022 1st Leg of National Consultations - Rental of Sounds an Lights	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GOP	140,000.00	N/A	140,000.00	Download fund
100000100 001000	UN Transforming Education Summit 2022 1st Leg of National Consultations - Rental of Service Vehicle	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GOP	49,000.00	N/A	49,000.00	Download fund
100000100 001000	UN Transforming Education Summit 2022 1st Leg of National Consultations - Lease of Venue	NEAP CAR	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GOP	244,000.00	N/A	244,000.00	Download fund
100000100 001000	UN Transforming Education Summit 2022 1st Leg of National Consultations June 13-15 2022 - Foken	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GOP	48,750.00	N/A	48,750.00	Download fund

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2022 (January - June)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PNP)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO		
310100100 002000	UN Transforming Education Summit 2022 1st Leg of National Consultations - Supplies and Materials	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	GoP	49,800.00	N/A	49,800.00	Download fund
310100100 002000	Conduct of UN Transforming Education Summit 2022 1st Leg of National Consultations - Plaques and Tarpaulin	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	GoP	5,700.00	N/A	5,700.00	Download fund
100000100 001000	Conduct of UN Transforming Education Summit 2022 1st Leg of National Consultations - Porcho and T-Shirt	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	GoP	44,000.00	N/A	44,000.00	Download fund
100000100 001000	NEAP launch and Inauguration of the Modernized NEAP Facility in Baguio City - Rental of Hall	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	GoP	30,315.00	N/A	30,315.00	Download fund
100000100 001000	NEAP launch and Inauguration of the Modernized NEAP Facility in Baguio City - Plants and Landscaping Supplies and Materials	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	GoP	30,315.00	N/A	30,315.00	Download fund
100000100 001000	NEAP launch and Inauguration of the Modernized NEAP Facility in Baguio City - Plants and Landscaping Supplies and Materials - Additional	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	GoP	216,600.00	N/A	216,600.00	Download fund
100000100 001000	of the Philippines (NEAP) Launch Activity - Stage Set Up Supplies and Materials	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	GoP	208,200.00	N/A	208,200.00	Download fund
100000100 001000	National Educators' Academy of the Philippines (NEAP) Launch Activity - Rental of Sounds and Lights	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	GoP	250,000.00	N/A	250,000.00	Download fund



DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2022 (January - June)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
100000100 001000	2022 ICO strategic Planning Workshop and recalibration of Programs, Projects, and Activities (PAPs) - Rental of Service Vehicle	NEAP CAR	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	38,000.00	N/A	38,000.00	Download fund
100000100 001000	2022 ICO Strategic Workshop and Recalibration of Programs, Projects, and Activities (PAPs) - Supplies and Materials	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	5,000.00	N/A	5,000.00	Download fund
100000100 001000	2022 ICO Strategic Workshop and Recalibration of Programs, Projects, and Activities (PAPs) - Tarpaulin	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	444.00	N/A	444.00	Download fund
100000100 001000	NEAP Baguio Launching & EdTech Awarding - Kitchen Utinseis	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	340,060.00	N/A	N/A	Trsut Fund
100000100 001000	NEAP CAR Catering Services for Edtech Awards- Fresh and Frozen Goods	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	999,250.00	N/A	N/A	Trsut Fund
100000100 001000	NEAP Launch Activity at Baguio City -Health Kit and Standee	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	174,500.00	N/A	174,500.00	Download fund
100000100 001000	NEAP Launch Activity at Baguio City - Activity Supplies and Materials	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	11,000.00	N/A	11,000.00	Download fund
100000100 001000	Neap Launch, Edtech awarding, GAD benchmarking - Kitchen Supplies and Materials	NEAP CAR	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	725,659.00	N/A	725,659.00	Download fund

Prepared by:

  
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 Chair, BAC Secretariat

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**FLORANTE E. VERGARA**  
 BAC Chairperson

Approved by:

  
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